



May 6, 2016

SENT VIA EMAIL

David Schumacher, Director
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313).

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the sixteen year TEIS project list through the quarter ending March 31, 2016. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

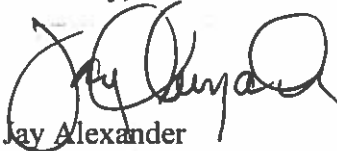
The second report is a list of projects charging to the Nickel/TPA environmental mitigation reserve (0BI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2016 LEAP list information, for reference purposes.

Director Schumacher, Senator King, Representative Clibborn
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If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Alexander". The signature is stylized with large, overlapping loops and a long horizontal stroke at the end.

Jay Alexander

Director, Capital Program Development and Management Office

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 3

SubPro g	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}			Status			Comments								
					15-17 16LEGFIN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed		In Progress	Future						
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	16,204,000	16,019,566	(184,434)	86,352,000	86,352,000		4,265,941	3,743,359	10/13/2008		12/31/2010			37,137,906	6/16/2014	35,154,884	18	X								
I2	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241				14,470,000	14,470,287	287			2/1/2004		6/1/2013			779,999	9/15/2003	618,618	6	X								
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	37,000	58,620	21,620	14,085,000	14,105,873	20,873		1,712						6,911,309	6/1/2004	4,964,000	10	X						Variations due to minor expenditure adjustments made during the final closure process.		
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements				278,517	278,517	3,274,000	3,554,958	280,958		219,102	4/2/2012		9/13/2013			30,980,897	6/8/2012	28,622,622	12	X								
I2	100224I	US 2 High Priority Safety Project			34,000	35,041	1,041	9,061,000	3,582,232	(5,478,768)		7,961	3/8/2010		10/30/2012			12,978,984	4/28/2010	8,798,124	27	X						Project decrease at completion.		
Q3	100519Q	I-5/Express Lanes Enhancements			49,000	78,119	29,119	300,000	329,255	29,255		78,119	3/17/2014		6/30/2015								X					Cost adjustment at project closure		
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems			34,000	34,983	983	191,000	192,750	1,750		5,148	10/4/2010		9/30/2015								X							
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	52,000	51,728	(272)	8,970,000	8,970,076	76		2,310	2/11/2008		5/20/2010			11,029,018	3/24/2008	6,630,000	14	X								
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			42,000	59,954	17,954	31,548,000	31,565,358	17,358		59,954	4/26/2010		10/2/2011			94,168,215	6/28/2010	56,181,000	30	X						Minor increase at project closure.		
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290	23,000	3,188	(19,812)	22,496,000	22,476,371	(19,629)		3,188	5/24/2010		10/3/2011			11,860,592	8/18/2010	8,879,344	20	X						Decrease at project closure.		
I1	100589B	I-5/ITS Advanced Traveler Information Systems			13,000	6,208	(6,792)	2,665,000	2,657,938	(7,062)		6,208	12/19/2011		12/7/2012			11,697,316	3/21/2012	10,687,565	12	X						Decrease at project closure.		
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	742,000	741,397	(603)	4,631,000	4,630,793	(207)		652,652	3/3/2014		10/1/2015	-2		5,908,178	4/10/2014	6,779,666	10	X						Project completed early		
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	1,500,000	1,231,451	(268,549)	54,130,000	53,861,959	(268,041)		283,056	4/18/2011		11/22/2013			97,629,416	6/23/2011	72,891,000	18	X						Project completed under budget. Savings released.		
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			44,000	44,383	383	553,000	553,750	750		4,993	11/21/2022		7/29/2025								X							
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			231,000	208,748	(22,252)	29,510,000	29,488,786	(21,214)		88,334	1/7/2008		11/25/2009			75,812,269	2/25/2008	56,632,757	21	X								
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			169,000	168,750	(250)	11,823,000	11,822,760	(240)		42,688	4/21/2008		7/29/2010								X							
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			9,000	9,439	439	25,540,000	25,539,949	(51)		5,907	3/15/2010		12/31/2011			49,715,548	5/17/2010	32,763,000	27	X								
I1	100921G	SR 9/SR 528 - Improve Intersection						7,847,000	7,846,543	(457)			7/6/2027		10/1/2028								X							
I2	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			206,000	205,799	(201)	6,736,000	6,736,483	483		89,745	11/18/2013		11/21/2014			15,065,619	2/26/2014	17,097,015	9	X								
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	9,305	9,305	352,000	195,643	(156,357)			9,305	6/3/2013		5/12/2014			369,666	7/12/2013	232,315	8	X						Total project decrease due to savings at project closure.		
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			46,000	279,318	233,318	7,978,000	8,211,625	233,625		279,318	10/3/2011		10/3/2012			16,913,171	11/18/2011	14,987,875	39	X						Project cost increase to correct the retail sales tax payment per agreement with DOR. This TPA increase is funded by SR 9 Corridor savings.		
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			540,000	527,596	(12,404)	15,813,000	15,799,394	(13,606)		69,314	7/30/2012		7/11/2014			36,613,337	10/9/2012	26,673,971	36	X								
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947	27,000	26,868	(132)	17,764,000	17,764,547	547		2,492	12/12/2005		11/22/2006			26,640,824	2/27/2006	26,998,136	15	X								
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving			23,000	23,565	565	3,820,000	3,821,033	1,033		6,060	4/25/2011		8/29/2013			2,675,604	5/23/2011	2,364,804	8	X								
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,965,000	1,965,206	206	2,213,000	2,213,865	865		1,700,310	4/14/2014		11/1/2015	-2		1,529,839	11/13/2014	1,547,080	5	X						Project completed early.		
I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	87,769,000	108,239,353	80	80	127,211,000	127,212,669	1,669				5/12/2003		11/1/2006			8,173,690	8/17/2006	8,912,001	8	X								
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			8,000	8,427	427	500,000	500,000			8,427	6/2/2014		6/30/2015								X							
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			1,322,000	793,736	(528,264)	3,468,000	2,939,757	(528,243)		793,736	2/9/2015		9/15/2015	-1		4,993,629	3/16/2015	5,004,048	2	X						Project savings at completion.		
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			230,000	41,842	(188,158)	10,672,000	10,483,302	(188,698)		25,948	10/1/2012		3/22/2014			24,791,060	11/29/2012	18,426,316	18	X						Savings at project completion.		
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavt Rehab	1,417,000	1,460,086	71,000	5,693	(65,307)	1,286,000	1,220,972	(65,028)		5,693	2/18/2014		10/2/2014			2,666,657	3/24/2014	1,908,894	8	X						Savings at project completion.		
P1	118108B	SR 181/5 180th St to Southcenter Blvd - Paving			288,000	288,812	812	2,227,000	2,228,829	1,829		144,111	12/8/2014		9/15/2015	-2		3,633,710	1/12/2015	3,185,654	12	X						Project completed early.		
Q3	140541Q	I-405/SR Coal Creek Interchange - ITS Improvements			26,000	1,933	(24,067)	325,000	301,147	(23,853)		1,932	12/8/2014		5/20/2015								X					Reduction at project completion.		
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			335,000	116,856	(218,144)	1,923,000	1,704,406	(218,594)		116,856	10/6/2014		5/20/2015			3,124,186	11/14/2014	2,793,381	12	X						Savings at project completion.		
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	3,017	(983)	22,541,000	22,541,409	409		703	6/26/2006		10/17/2007			12,112,973	9/8/2006	12,112,959	12	X						Adjustment at project completion		
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,997,000	6,732,194	1,735,194	145,571,000	145,607,561	36,561	1,309,228	2,400,232	4/12/2010		12/15/2014			44,644,559	6/12/2010	31,028,871	16	X						Adjustment at project completion		
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	921,000	1,045,217	124,217	32,894,000	33,018,679	124,679		17,361	4/26/2010		3/11/2013			84,171,330	6/16/2010	64,623,000	24	X						Adjustment at project completion		
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	286,000	839	1,850,000	1,850,940	940			66,180	9/22/2014		12/19/2014								X							
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			90,000	90,732	732	18,821,000	18,820,215	(785)		4,917	10/13/2008		11/29/2010			107,493,784	1/29/2009	100,831,702	8	X								
I1	153900M	SR 539/I-5 to Horton Road - Access Management			59,000	58,862	(138)	3,009,000	3,007,419	(1,581)		12,964	1/22/2013		11/1/2013			3,084,876	4/8/2013	3,371,580	4	X								
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	82	82	67,595,000	67,595,773	773			1,22/2007		11/19/2008			85,781,819	4/24/2007	94,398,697	12	X									
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,347,000	597,049	(749,951)																							

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 3

SubProject	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments							
					15-17 16LEGFIN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future						
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			3,303,000	3,349,436	46,436	3,716,000	3,761,464	45,464		3,294,267	3/16/2015		9/15/2015	1	5,200,426	4/29/2015	6,168,819	2	X									
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000	497,000	415	(496,585)	519,117,000	518,619,979	(497,021)		415	2/24/2003		6/3/2009		575,267,754	6/24/2003	612,000,000	9	X									Savings at project completion.
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	150,094	138,094	6,089,000	6,089,383	383		49,898	2/19/2008		7/31/2008						X									Adjustment at project completion
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			20,000	20,146	146	403,000	403,203	203		12,156									X									
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	3,151,000	3,631,204	480,204	50,782,000	51,261,693	479,693		623,509	2/14/2011		8/21/2014		12,285,768	8/17/2011	11,927,624	4	X									Additional administrative costs related to contractor claims.
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721	110,000	109,707	(293)	111,569,000	111,567,828	(1,172)		87,182	5/6/2019		10/30/2020						X									
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion		5,000,007	78,000	1,160	(76,840)	4,839,000	4,762,101	(76,899)		1,160	5/19/2014		1/15/2015		3,767,631	6/24/2014	3,944,053	12	X									Savings at project completion.
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			419,000	475,184	56,184	3,083,000	3,138,863	55,863		473,441	1/12/2015		8/3/2015		4,473,553	2/17/2015	4,386,354	4	X									Total expenditures higher than anticipated.
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	15,000	14,999	(1)	2,819,000	2,818,985	(15)			9/12/2011		6/15/2012		2,978,659	7/9/2012	2,669,258	12	X									
I1	351025A	SR 510/Yelm Loop - New Alignment		34,200,000	4,000	4,357	357	29,340,000	29,340,000			887	12/28/2009		10/20/2010		26,506,097	3/4/2010	12,440,808	45	X									
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0	0	40,886,000	40,885,371	(629)			3/31/2008		8/26/2009		17,369,346	6/16/2008	14,700,563	16	X									
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	1,030,000	466,381	(563,619)	85,972,000	85,407,005	(564,995)		212,047	5/2/2011		8/27/2014		61,794,736	6/22/2011	59,849,730	15	X									Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			17,000	17,259	259	24,064,000	24,063,559	(441)		592	6/22/2009		1/5/2011		64,519,960	8/14/2009	47,384,105	36	X									
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	1,878,000	1,877,547	(453)	6,789,000	6,788,739	(261)			3/19/2012		8/23/2013		27,943,653	4/30/2012	21,596,150	9	X									
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			27,268,000	25,718,517	(1,549,483)	154,516,000	152,965,830	(1,550,170)		10,806,171	2/8/2010		12/18/2014		84,075,689	4/15/2010	59,191,545	24	X									Decrease due to retirement of risk reserve.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			14,000	14,000	(0)	34,905,000	34,904,962	(38)			9/28/2009		11/1/2011		92,786,996	12/15/2009	61,586,268	24	X									
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing			443	443		948,000	949,217	1,217		443	8/4/2014		4/7/2015		1,353,247	9/3/2014	1,323,308	6	X									
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		103,000	102,645	(355)	7,025,000	7,024,036	(964)		23,356	3/25/2013		7/3/2014		9,241,432	4/29/2013	8,154,980	16	X									
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		231	231	1,446,000	1,446,763	763		86	3/12/2012		6/27/2013		3,664,282	5/11/2012	3,903,549	8	X									
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	249,000	248,960	(40)	8,011,000	8,010,319	(681)		47,169	5/29/2012		11/1/2013		11,533,570	7/18/2012	11,506,603	15	X									
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			303,000	428,368	125,368	48,531,000	48,656,173	125,173		127,679	3/7/2011		10/23/2012		103,502,499	4/18/2011	85,856,411	27	X									Adjustment for project closure.
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000		11,000	70	(10,930)	4,953,000	4,941,559	(11,441)		70	6/25/2012		5/16/2014		10,103,966	7/31/2012	9,759,153	24	X									Adjustment for project closure.
P2	410108P	US 101/Astoria-Megler Bridge - North End Painter				16,942	16,942	7,766,000	7,670,301	(95,699)		11,915	7/28/2009		8/30/2012						X									
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			335,000	335,199	199	9,818,000	9,818,007	7		261,122	6/25/2012		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X									
P2	410510B	SR 105/North River Br - Replace Bridge			284,000	553,381	269,381	12,942,000	13,212,501	270,501		430,256	6/25/2012		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X									Increase due to a change order for a changed condition at a pier location.
I2	450000A	SR 500/St Johns Blvd - Build Interchange		28,926,099	44,000	72,421	28,421	44,965,000	44,993,008	28,008		46,529	1/10/2011		9/12/2012		66,807,966	4/29/2011	54,474,794	18	X									Adjustment for project closure.
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications			109,000	11,160	(97,840)	1,003,000	906,592	(96,408)		11,160	2/10/2014		2/12/2015		1,467,250	3/24/2014	1,279,734	8	X									Savings at project completion.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	230,000	185,090	(44,910)	51,694,000	51,650,086	(43,914)		10,954	12/17/2007		7/23/2010		130,372,284	2/4/2008	101,198,220	24	X									Savings at project completion.
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	5,000	4,821	(179)	12,092,000	12,091,649	(351)			10/4/2004		11/16/2005		16,018,274	12/6/2004	16,728,849	12	X									
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	13,000	13,513	513	5,999,000	5,999,257	257		3,558	4/20/2009		9/13/2010		21,782,082	6/1/2009	19,641,833	18	X									
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301	1,000	1,010	10	5,020,000	5,021,597	1,597			4/20/2009		9/13/2010		14,521,388	6/1/2009	13,094,555	12	X									
I2	501212I	US 12/SR 124 Intersection - Build Interchange		20,000,000	100,000	99,551	(449)	21,310,000	21,309,608	(392)		13,271	10/18/2010		5/23/2012		46,842,115	2/7/2011	34,435,928	45	X									
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	4,000	4,314	314	50,506,000	50,506,379	379		1,159	2/28/2005		6/28/2007		89,589,564	4/25/2005	101,891,536	9	X									
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	27,000	26,828	(172)	34,784,000	34,785,080	1,080		2,692	11/23/2009		10/21/2011		69,962,803	2/19/2010	57,239,609	36	X									
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		927,608	21,000	20,398	(602)	1,300,000	1,299,528	(472)		383	1/11/2010		6/18/2010		1,747,266	3/1/2010	1,144,143	15	X									
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867		83,062	83,062	1,707,000	1,789,075	82,075		83,062	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X									
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		2,560,001		55,788	55,788	2,485,000	2,541,173	56,173		55,788	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X									
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302		304,619	404,619	9,298,000	9,602,943	304,943		304,619	1/9/2012		6/5/2013		26,365,730	2/13/2012	26,492,195	39	X									
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	3,000	2,574	(426)	22,447,000	22,446,480	(520)			2/24/2003		6/7/2007		56,170,515	4/7/2003	48,367,939	21	X								Adjustments at project closure.	
P1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	3																											

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SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments		
					15-17 16LEGFN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement				1,308,884	1,308,884	2,530,000	6,786,562	4,256,562		2,567	1/22/2013		6/29/2014		7,026,399	3/26/2013	7,900,537	12			X	15-17 and total increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.	
Y5	710112A	Clark County - Vancouver to Barberson Rail Improvements (2013 FRAP)						675,000	675,000				3/2/2014	-1370	5/31/2015	1								X	
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	2,008,000	464,711	(1,543,289)	51,668,000	50,125,092	(1,542,908)														X	Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs.
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land			24,000	12,845	(11,155)	110,000	98,347	(11,653)														X	Payments to Department of Revenue for incorrect sales tax payments.
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			670,000	670,292	292	1,000,000	1,000,000															X	
I2	099902I	Safety Project Reserve - Collision Reduction						176,331,000	176,331,000															X	
I2	099902J	Safety Project Reserve - Collision Prevention						176,220,000	176,220,000															X	
I4	099902N	Project Reserve - Noise Reduction						4,000,000	4,000,000															X	
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000		140,000,000	140,000,000															X	
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000		70,000,000	70,000,000															X	
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		28,000,000	28,000,000															X	
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		70,000,000	70,000,000															X	
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688				4,220,000	4,220,000															X	
I4	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	12,772,000	11,389,794	(1,382,206)	42,125,000	43,297,236	1,172,236		1,801,701	7/5/2005		6/30/2017		1,389,753	4/25/2011	1,014,309	21			X	Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.	
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		140,000,000	140,000,000				7/2/2007		6/30/2009									X	
I1	OBI1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	3,000	491,329	488,329	3,233,000	3,200,711	(32,289)							589,473	7/11/2011	782,628	2			X	CMAQ funding awarded to WSDOT by PSRC to fund a new project.	
I2	OBI2002	Intersection & Spot Improvements	168,653,000	141,228,918	78,431,000	68,462,382	(9,968,618)	145,496,000	145,496,000	219,881,822		13,007,724					3,370,962	7/16/2001	3,596,542	10			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	OBI2007	Roadside Safety Improvements			472,000	406,453	(65,547)	1,224,000	1,338,385	114,385		6,389											X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	OBI2009	Redirectional Landform Improvements			21,000	21,206	206	1,264,000	920,485	(343,515)							14,475,974	3/20/2013	14,263,382	6			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	OBI4001	Fish Passage Barrier	4,973,000	6,092,157	58,393,000	60,584,347	2,191,347	236,822,000	263,735,581	26,913,581		11,581,103					2,122,394	5/20/2013	1,894,872	10			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	OBI4002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204,000		(204,000)	5,236,000	32,095,241	26,859,241							6,334,836	12/6/2004	5,817,222	7			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	OBI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,611,000	2,430,490	(1,180,510)	26,237,000	51,056,185	24,819,185		762,756					132,950	5/12/2003	136,619	5			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	OBI4004	Chronic Environmental Deficiency Improvements			6,024,000	10,615,350	4,591,350	17,836,000	153,216,853	135,380,853		4,857,954					23,452,506	4/10/2013	15,494,314	36			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA			4,276,000	4,276,000		10,803,000	10,803,000			976,704												X	
P2	OBP2001	Bridge Replacement Preservation	39,685,000	38,545,488	7,243,000	6,487,495	(755,505)	131,522,000	286,275,202	154,753,202		1,022,443					10,650,171	3/18/2002	9,461,022	15			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2002	Bridge Repair Preservation	1,050,000	13,350,499	64,976,000	78,441,947	13,465,947	468,901,000	946,128,927	477,227,927		27,814,042					9,133,316	2/22/2011	8,336,627	8			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	729,151	(990,849)	15,881,000	25,211,434	9,330,434		52,140					2,677,801	5/28/2002	2,730,307	3			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	6,710,000	4,049,444	(2,660,556)	195,872,000	227,395,241	31,523,241		1,745,982					4,914,295	12/26/2013	4,644,837	6			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3001	Emergency Relief Preservation	5,461,000	13,933,241	2,420,000	19,892,759	17,472,759	15,676,000	32,200,240	16,524,240		10,565,348					640,739	7/1/2013	402,294	8			X	Programmatic BIN increase due to emergency projects being added.	
P3	OBP3002	Unstable Slopes Preservation	3,383,000	2,316,993	10,602,000	8,507,713	(2,094,287)	180,798,000	180,829,975	31,975		5,213,518					5,715,654	11/13/2007	4,086,443	21			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3003	Major Electrical Preservation	2,173,000	1,728,588	4,461,000	13,585,969	9,124,969	29,909,000	58,359,182	28,450,182		1,695,098					3,370,962	7/16/2001	3,596,542	10			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3004	Major Drainage Preservation	3,416,000	454,190	4,187,000	5,670,121	1,483,121	21,231,000	90,735,486	69,504,486		1,729,448					15,490,448	6/8/2012	14,311,311	6			X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	

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					15-17 16LEGFN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
P3	OBP3005	Rest Areas Preservation			3,457,000	1,996,341	(1,460,659)	15,985,000	32,916,726	16,931,726	267,010						6/3/2014	814,022	4		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P3	OBP3006	Weigh Stations Preservation			5,000,000	3,065,815	(1,934,185)	27,755,000	24,878,000	(2,877,000)												X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3007	Statewide Paving Project Basic Safety Features			11,916,000	10,492,137	(1,423,863)	33,748,000	28,801,899	(4,946,101)	2,536,520					2,896,558	7/7/2015	2,514,842	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)			135,000	135,000		135,000	135,000		6,558	10/5/2015	2	6/30/2017								X			
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			85,000	85,026	26	250,000	250,000		4,146												X		
I1	100098V	WA-BC Joint Transportation Action Plan - Border Policy Research Institute			46,000	46,193	193	100,000	100,000		54												X		
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,427,000	1,426,938	(62)	2,500,000	2,500,000		384,013			12/27/2027									X		
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement			300,000	373,000	73,000	300,000	373,000	73,000	5,596	1/11/2016	4	6/30/2016	6								X		Delayed, to combine with another project for delivery efficiencies.
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters			950,000	950,000		950,000	950,000		55,285	3/7/2016	3	9/30/2016	1								X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			1,430,000	1,429,635	(365)	2,766,000	2,765,154	(846)	712,268	12/7/2015		7/4/2018									X		
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation			316,000	262,275	(53,725)	1,060,000	1,005,962	(54,038)	128,304	5/12/2014		10/5/2015	1	9,953,530	6/27/2014	9,287,455	4			X		Cost adjustment at project closure	
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			1,704,000	1,704,385	385	4,607,000	4,607,300	300	33,027	10/24/2016	2	10/20/2017									X		
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			1,271,000	1,004,625	(266,375)	1,386,000	1,119,918	(266,082)	18,042	11/9/2015		10/26/2016		3,986,780	12/22/2015	3,813,600	4			X		Favorable bids on Construction items should realize a project savings upon completion.	
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	22,000	(22,000)	126,000	126,021	21			5/1/2017	3	8/30/2017	4								X		Project delayed due to negotiations with the City of Arlington for sewer connections.
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			1,745,000	1,151,348	(593,652)	1,801,000	1,207,451	(593,549)	74,289	1/11/2016	-2	10/5/2016		4,321,279	12/21/2015	3,493,032	4			X		Favorable bids on Construction items should realize a project savings upon completion.	
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			6,419,000	6,447,486	28,486	6,698,000	6,726,527	28,527	130,190	12/14/2015		10/3/2016		10,002,382	2/8/2016	10,274,946	4			X			
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			4,464,000	3,491,509	(972,491)	13,038,000	13,038,629	629	380,635	7/30/2018		12/31/2020									X		Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection			61,000	60,750	(250)	61,000	60,750	(250)	13,729	11/3/2014		3/31/2015									X		
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	97,000	96,946	(54)	3,022,000	3,021,784	(216)	31,155												X		
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	112,000	112,234	234	3,019,000	3,019,298	298	29,034												X		
I2	102029S	SR 20/Sharpes Corner Vicinity - New Interchange		19,150,000				1,602,000	1,602,000				7/6/2027	6/30/2029									X		Duplicative deferred TPA funds reduced. Project now funded by CWA.
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			5,158,000	5,492,847	334,847	5,424,000	5,758,908	334,908	198,982	10/5/2015	4	8/31/2016		6,516,078	3/11/2016	8,485,385	2			X			
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			2,887,000	2,408,693	(478,307)	3,013,000	2,534,805	(478,195)	117,886	10/26/2015	1	10/15/2016		4,177,474	12/7/2015	3,556,776	8			X		Cost decrease due to favorable bids.	
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	18,400,000	18,400,308	308	45,662,000	45,661,923	(77)	5,158,035	1/13/2014		5/30/2018		47,335,512	5/15/2015	47,607,807	12			X			
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			1,928,000	2,208,331	280,331	1,966,000	2,245,887	279,887	250,590	2/22/2016	1	10/14/2016		6,363,914			6			X		Increase due to additional work being added to the project to address needs on Lincoln Way	
I1	140504C	I-405/SR 167 Interchange - Direct Connector			10,062,000	10,061,847	(153)	41,613,000	41,613,673	673	5,972,940	7/7/2025		6/30/2027									X		
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection Paving	727,000	366,331	1,060,000	1,058,284	(1,716)	2,232,000	2,231,460	(540)	941,530	11/22/2010		10/31/2015									X		
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			1,343,000	1,342,435	(565)	3,326,000	3,325,164	(836)	77,217	10/10/2016		10/6/2017									X		
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			272,000	275,593	3,593	353,000	357,113	4,113	252,764												X		
I2	200201J	US 2/East Wenatchee N - Access Control		360,000	292,000	292,189	189	364,000	364,000														X		
Q3	200202T	US2/Stevens Pass - ITS Emergency Power			233,000	228,926	(4,074)	265,000	260,570	(4,430)	208,383	12/8/2014		8/28/2015		461,124	1/13/2015	493,453	2			X			
Q3	200208Q	US 2/W of Wenatchee - VMS			400,000	400,000		400,000	400,000		11,151	10/24/2016		6/16/2017									X		
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation			151,000	202,200	51,200	151,000	202,200	51,200	38,863	3/21/2016		12/23/2016									X		Updated engineer's estimate.
I2	201701G	SR 17/Adams Co Line - Access Control		80,000	62,000	62,760	760	102,000	102,050	50	1,870												X		
I2	202801J	SR 28/E Wenatchee - Access Control		3,040,000	3,041,000	3,041,000	3,041,000	3,041,000	3,041,000														X		
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023	667,000	951,705	284,705	1,201,000	1,502,958	301,958	54,818	5/2/2016		10/1/2017									X		Project combined with another for delivery efficiencies.
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion			590,000	592,584	2,584	590,000	592,584	2,584	23,902	3/14/2016	2	9/18/2016	2								X		Contractor's delivery schedule updated.
I3	300302F	SR 3/SR 304 - Interchange Improvements			210,000	209,567	(433)	501,000	500,000	(1,000)	56,835	4/3/2017		12/31/2017									X		
I3	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study			401,000	400,000	(1,000)	401,000	400,000	(1,000)	67,072												X		
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			12,622,000	12,614,642	(7,358)	23,046,000	23,046,132	132	3,597,884	4/13/2015		11/13/2016		29,428,946	5/29/2015	30,765,219	18			X			
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	299,024,000	295,085,340	(3,938,660)	1,478,546,000	1,478,497,442	(48,558)	26,490,000	80,564,599	3/28/2005	9/30/2022		309,302,290	6/10/2014	294,526,332	18			X		Revised expenditure plan.	
I1	300596S	I-5/BLM Corridor - Early Design			4,359,000	4,359,192	192	9,550,000	9,550,000		2,628,453												X		
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel			549,000	548,692	(308)	850,000	850,000														X		
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			2,692,000	2,691,130	(870)	10,602,000	10,602,208	208	2,465,292	11/3/2014		11/5/2015	1	18,322,311	12/9/2014	16,447,185	45			X			
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			1,667,000	1,672,817	5,817	2,994,000	3,000,000	6,000	1,024,933												X		
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			5,113,000	5,252,773	139,773	31,241,000	32,495,690	1,254,690	4,964,665	6/12/2013		9/24/2015	1	62,700,006	10/3/2013	69,662,664	9			X			Additional funds added to cover potential costs associated with repurposing the old steel truss bridge. Special interest groups that would be interested in obtaining the bridge have 4-years to accomplish this change in ownership
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000	48,000	47,669	(331)	2,500,000	2,500,000		1,002												X		
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,316,000	1,444,056	128,056	1,470,000	1,59																

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Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 3

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments			
					15-17 16LEGFN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFN	Total Plan (16ME03)	Total Difference			Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			22,429,000	22,249,014	(179,986)	40,645,000	40,645,911	911	1,820,000	13,374,662	8/18/2014		12/22/2016			89,027,574	10/2/2014	72,927,171	21		X				
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	16,050,000	16,929,289	879,289	84,339,000	84,339,030	30		9,624,041	4/23/2012		10/30/2016			7,151,301	6/6/2012	5,194,043	4		X		Biennial increase due to contractor's updated delivery plan.		
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	1,100,000	(1,000)	1,101,000	1,100,000	(1,000)		24,541	4/18/2016	1	2/1/2017									X			
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,004,000	2,004,154	154	5,346,000	5,345,726	(274)		38,474												X			
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			1,289,000	899,580	(389,420)	1,300,000	910,706	(389,294)		72,762	12/7/2015	2	10/28/2016			6,484,739	3/9/2016	5,867,933	3		X		Updated Engineers Estimate and delivery plan.		
P1	501215J	US 12/Tieton River Bridges to Naches - Chip Seal			619,000	814,357	195,357	919,000	1,114,081	195,081		814,355	2/9/2015		10/30/2015			6,371,365	3/24/2015	5,749,469	8		X		Updated Engineers Estimate and delivery plan.		
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			149,000	76,970	(72,030)	507,000	435,710	(71,290)		76,969	2/9/2015		10/30/2015			6,371,365	3/24/2015	5,749,469	8		X		Updated engineer's estimate.		
I3	508201S	I-82/South Union Gap I/C - Improvements		152,250	380,000	452,036	72,036	3,153,000	3,152,633	(367)		84,244												X		Higher than anticipated 15-17 PE expenditures.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			574,000	574,149	149	1,435,000	1,434,870	(130)		42,962	10/3/2016		10/27/2017									X			
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			444,000	388,596	(55,404)	2,946,000	2,950,002	4,002		62,898												X		Preliminary engineering aged out match current delivery plan. Construction is unfunded.	
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,012,000	1,012,324	324	2,000,000	2,000,000			207,382	11/7/2016		11/30/2018									X			
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	570,571	45,571	525,000	570,571	45,571		76,537	4/25/2016	1	10/28/2016										X		
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			183,000	84,740	(98,260)	739,000	641,407	(97,593)		84,740	2/9/2015		10/30/2015			6,371,365	3/24/2015	5,749,469	8		X			Reduction due to updated engineer's estimate prior to advertisement.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			1,490,000	1,722,887	232,887	1,490,000	1,722,887	232,887		41,793	3/21/2016		10/28/2016							2		X		Project increase due to contractor bids higher than engineer's estimate.	
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras				299,061	299,061		299,061	299,061														X			
P1	58P100I	I-90/Concrete Rehabilitation (Nickel)			30,744,000	30,113,249	(630,751)	52,262,000	52,264,000	2,000		6,621,534						16,651,456	5/7/2015	21,265,367	6		X		Revised delivery plan.		
I1	600010A	US 395/North Spokane Corridor			47,166,000	47,571,187	405,187	229,415,000	229,879,009	464,009	879,953	15,190,068	2/18/2014		11/21/2015			18,733,358	9/13/2013	15,368,730	10		X				
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			387,000	570,792	183,792	400,000	583,704	183,704		50,593	12/14/2015	2	11/18/2016			690,103	4/11/2016	751,968	6		X		Updated Engineers Estimate.		
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	5,309,000	5,309,468	468	10,510,000	10,509,746	(254)		364,866												X			
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000	1,353,000	1,353,359	359	3,133,000	3,132,950	(50)		94,188												X			
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			3,070,000	3,069,947	(53)	4,462,000	4,461,351	(649)		3,026,117	3/16/2015		11/17/2015			7,254,381	4/24/2015	7,401,962	4		X				
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements			362,000	1,122,280	760,280	453,000	1,213,195	760,195		122,597	4/11/2016		11/17/2016									X		Updated Engineers Estimate.	
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			471,000	470,551	(449)	2,006,000	2,005,609	(391)		8,798	3/20/2017		11/17/2017									X			
Y4	700000E	ARRA Program Management			22,323,000	24,795,361	2,472,361	44,369,000	46,841,514	2,472,514		6,185,269												X		Increase is due to the complexity of the task and the increased use of consultants. This increase is funded by a redistribution from PIN 798999F.	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			12,230,000	11,918,191	(311,809)	16,916,000	16,604,922	(311,078)		7,067,572	1/17/2012		12/31/2015									X		This reduction resulted from moving excess PE funds to the programmatic contingency (798999F)	
Y4	700001C	New Locomotives (8) (ARRA)			58,251,000	50,354,893	(7,896,107)	65,181,000	57,284,356	(7,896,644)		1,236,911	9/4/2012		1/12/2016									X		This reduction resulted from moving excess funds to the programmatic contingency (798999F)	
Y5	701301A	Statewide - Washington Produce Rail Car Pool			467,000	466,543	(457)	1,974,000	1,974,000				8/1/2006		12/31/2014									X			
Y4	730310A	Tacoma - Point Defiance Bypass (ARRA)			114,677,000	138,167,203	23,490,203	129,540,000	153,029,477	23,489,477		23,032,586	7/30/2014		8/1/2016									X		Increase due to updated estimate. Funding for this increase provided by ARRA programmatic contingency (798999F).	
Y5	740310A	Mount Vernon - Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)			392,000	392,000		392,000	392,000			3,378												X			
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)			184,000	184,000		184,000	184,000			788												X			
Y4	751014A	Advanced Signal System (ARRA)			12,385,000	2,613,556	(9,771,444)	57,550,000	47,778,543	(9,771,457)		548,373	6/3/2013		12/30/2014									X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F).	
Y4	751020A	Vancouver - Yard Bypass Track (ARRA)			19,896,000	13,548,464	(6,347,536)	38,787,000	32,438,838	(6,348,162)		7,058,645	3/26/2013		2/4/2016									X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F).	
Y4	751021A	Vancouver - New Middle Lead (ARRA)			3,689,000	(32,885)	(3,721,885)	11,931,000	8,209,082	(3,721,918)		(32,885)	9/6/2011		6/28/2015									X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F).	
Y4	751030A	Kelso Martin's Bluff - New Siding (ARRA)			32,042,000	44,743,596	12,701,596	33,788,000	46,490,011	12,702,011		2,628,520	4/20/2015		9/30/2017									X		Final Design identified that additional funding are needed to construct this project. Additional funds are needed to account for changes in the design that occurred between Preliminary Engineering and Final Design. Changes include Environmental Mitigation - Wetland Mitigation Bank Credits and Environmental Enhancements for Unnamed Tributary 3 (UT3) Culvert. Funding for this increase provided by ARRA programmatic contingency (798999F).	
Y4	751031A	Kelso Martin's Bluff - Toteff Siding Extension (ARRA)			36,643,000	35,427,422	(1,215,578)	54,662,000	53,446,516	(1,215,484)		12,394,526	4/20/2015		9/30/2017									X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F).	
Y4	751032A	Kelso Martin's Bluff - Kelso to Longview Jct. (ARRA)			80,323,000	80,258,667	(64,333)	85,508,000	85,444,152	(63,848)		27,830,032	11/24/2015		9/30/2017									X			
Y4	751040A	Corridor Reliability Upgrades - South (ARRA)			21,338,000	21,336,869	(1,131)	87,079,000	87,078,380	(620)		4,281,450	8/22/2012		12/9/2014									X			
Y4	752000A	Corridor Reliability Upgrades - North (ARRA)			9,617,000	5,660,239	(3,956,761)	35,804,000	31,846,969	(3,957,031)		2,859,471	7/22/2013		6/23/2015									X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F).	
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)			1,515,000	1,493,172	(21,828)	7,022,000	7,000,000	(22,000)		1,493,172	3/4/2013		2/4/2014									X			
Y4	770220A	Seattle - King Street Station Track Upgrades (ARRA)			50,139,000	38,829,372	(11,309,628)	51,149,000	39,839,725	(11,309,275)		618,925	6/4/2013		7/3/2014									X		A portion of unneeded Task Contingency funding is being transferred to Programmatic Contingency (798999F) in order to be used for other AARA tasks that do need additional funding.	
Y4	798999F	ARRA Unallocated Contingency			23,066,000	24,447,617	1,381,617	23,066,000	24,447,617	1,381,617			7/5/2011		6/28/2013									X			
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	11,855,000	12,880,568	1,025,568	192,714,000	192,794,750	80,750		1,847,723						31,362,943	11/17/2008	19,749,793	10		X		Update delivery plan.		
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	526,422,000	520,742,348	(5,679,652)	3,137,432,000	3,138,262,674	830,674	6,000,000	118,724,897	12/7/2009		12/31/2016			48,119,391	7/14/2008	51,118,786	12		X		Updated expenditure plan.		
I1	809940B	SR 99/Viaduct Project - Construction Mitigation			18,676,000	18,675,772	(228)	26,000,000	26,000,000			3,507,256												X			
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			56,272,000	57,147,945	875,945	83,927,000	83,923,764	(3,236)		28,404,637	8/20/2014														

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SubPro g	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments		
					15-17 16LEGFN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
W1	90002H	Tahlequah Tml Improvement			96,000	95,727	(273)	772,000	871,635	99,635	745	5/23/2011		10/14/2011		112,198	6/20/2011	106,498	2		X				
W1	90006S	Vashon Tml Preservation			13,740,000	13,740,000		37,684,000	37,684,000		1,160,367	9,606,001	4/21/2014	5/1/2018		1,588,450	4/9/2015	1,020,275	2		X				
W1	90006T	Vashon Tml Improvement			67,000	67,016	16	194,000	194,000			5/16/2011		10/27/2012		2,109,783	4/20/2009	2,109,725	4		X				
W1	900010L	Seattle Tml Preservation			38,923,000	38,923,000		316,807,000	316,807,000		2,200,000	3,243,977	5/26/2015	6/1/2020		3,117,422	8/22/2011	3,117,426	8		X				
W1	900010M	Seattle Tml Improvement			1,686,000	1,746,345	60,345	11,112,000	11,112,000			57,750	6/20/2011	2/15/2013		156,941	11/16/2009	164,510	12		X				
W1	900012K	Port Townsend Tml Preservation						27,225,000	27,225,000				7/12/2010			3,809,240	8/9/2010	3,326,550	6		X				
W1	900012L	Port Townsend Tml Improvement			39,000	39,295	295	1,062,000	1,062,000				6/1/2010			224,690	5/13/2013	302,352	8		X				
W1	900022I	Lopez Tml Preservation						8,381,000	12,279,943	3,898,943			10/17/2011			3,466,598	1/24/2012	3,898,098	12		X		Future biennium work detailed out.		
W1	900022J	Lopez Tml Improvement			531,000	49,281	(481,719)	1,124,000	651,023	(472,977)	391	1/3/2012		7/18/2012		738,196	10/14/2013	637,970	10		X		Updated estimate.		
W1	900024F	Shaw Tml Preservation						3,601,000	3,601,000	2,450,928			3/22/2010	10/14/2010		4,168,776	4/19/2010	3,757,996	10		X		Future biennium work detailed out.		
W1	900024G	Shaw Tml Improvement			34,000	34,084	84	73,000	73,000	9,029			1/3/2012								X				
W1	900026P	Orcas Tml Preservation						13,226,000	13,226,000				4/29/2013			1,361,272	6/3/2013	1,338,018	5		X				
W1	900026Q	Orcas Tml Improvement			1,204,000	1,203,484	(516)	1,339,000	1,339,000			113,453	4/11/2011			92,398	5/16/2011	99,198	10		X				
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				67,170,000	67,170,000				5/9/2011			13,351,573	11/3/2008	10,829,674	7		X				
W1	902017K	Coupeville (Keystone) Tml Preservation			1,833,000	1,832,940	(60)	15,238,000	15,238,000			112,945	11/2/2009			2,859,864	12/7/2009	1,975,234	8		X				
W1	902017M	Coupeville (Keystone) Tml Improvement			65,000	65,726	726	640,000	1,537,885	897,885			1/3/2012			85,798	12/6/2010	61,204	18		X				
W1	902020C	Anacortes Tml Preservation			4,335,000	4,335,165	165	102,434,000	92,913,311	(9,520,689)		3,825,958	8/9/2010	11/10/2020		7,082,821	4/20/2015	6,872,818	10		X				
W1	902020D	Anacortes Tml Improvement			739,000	739,796	796	7,504,000	7,504,000			3,025	5/9/2011			225,498	5/16/2011	142,698	12		X				
W1	910413R	Edmonds Tml Improvement			766,000	724,083	(41,917)	31,707,000	31,707,000			31,420	10/19/2009			1,424,548	10/20/2008	1,301,378	4		X				
W1	910414P	Kingston Tml Preservation			1,385,000	1,384,624	(376)	32,754,000	33,107,505	353,505		1,100,477	6/6/2011			202,408	7/5/2011	203,176	4		X				
W1	916008R	Southworth Tml Preservation			1,382,000	1,382,000		29,079,000	29,080,277	1,277		86,672	5/22/2017								X				
W1	930410T	Bremerton Tml Preservation						36,351,000	36,351,000				6/2/2008			3,116,878	6/2/2014	2,419,538	8		X				
W1	930513H	Bainbridge Island Tml Improvement			205,000	204,083	(917)	430,000	430,000		1,656	1/25/2010		9/21/2012		92,134	3/4/2010	99,718	16		X				
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	3,039,000	2,899,426	(139,574)	52,945,000	52,805,684	(139,316)		203,236	2/20/2012								X				
W2	944401E	MV Issaquah Improvement			44,000	212,570	168,570	1,885,000	2,052,472	167,472			2/20/2012				4/24/2012	1,003,388			X			Additional funds are needed to advertise MV Issaquah USCG Preservation and Improvement Credit Drydocking project.	
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	504,000	504,000		44,588,000	44,588,000		70,315	4/30/2012		7/20/2012							X				
W2	944402E	MV Kittitas Improvement			44,000	44,470	470	2,134,000	2,134,480	480			4/30/2012				3/14/2011	2,275,377			X				
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	605,000	605,000		32,397,000	32,397,000		28,709	10/26/2011		12/26/2011			1/19/2011	746,950			X				
W2	944403E	MV Kitsap Improvement			44,000	44,473	473	2,268,000	2,267,902	(98)		669	10/26/2011				1/19/2011	746,950			X				
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	900,000	954,419	54,419	31,895,000	31,954,315	59,315		16,568	11/23/2012								X				
W2	944404E	MV Cathlamet Improvement			44,000	44,470	470	1,955,000	1,955,190	190			11/23/2012									X			
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	1,713,000	1,989,770	276,770	49,996,000	50,272,801	276,801		974,955	10/26/2011				1/11/2011	572,208			X			Additional funds are needed to advertise MV Chelan USCG Preservation and Improvement Credit Drydocking project.	
W2	944405F	MV Chelan Improvement			44,000	253,497	209,497	2,116,000	2,325,489	209,489		238,935	10/26/2011				1/11/2011	572,208			X			Additional funds are needed to advertise MV Chelan USCG Preservation and Improvement Credit Drydocking project.	
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	11,804,000	11,538,479	(265,521)	50,008,000	49,743,264	(264,736)		106,879	7/25/2011								X				
W2	944406E	MV Sealth Improvement	6,100,000		44,000	45,470	1,470	1,970,000	1,970,519	519			7/25/2011				9/15/2011	1,082,249			X				
W2	944410F	MV Evergreen St Preservation	357,000	73,000	57,000	57,152	152	2,638,000	2,638,635	635		152	5/3/2010								X				
W2	944410G	MV Evergreen St Improvement			1,000	1,000		384,000	383,369	(631)			1/30/2012								X				
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	244,000	244,000		6,426,000	6,426,000		38,785	7/24/2012									X				
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	465,000	465,000		14,696,000	14,696,000		26,409	3/6/2013					4/24/2013	993,686			X				
W2	944413C	MV Tillikum Improvement			44,000	45,241	1,241	2,377,000	2,377,650	650			3/6/2013								X				
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	3,521,000	3,776,238	255,238	48,919,000	49,176,568	257,568		1,218,585	12/15/2012				2/27/2013	897,562			X				
W2	944431E	MV Hyak Improvement			44,000	44,470	470	2,577,000	2,576,997	(3)			12/15/2012								X				
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	1,861,000	2,613,514	752,514	77,912,000	78,666,500	754,500		238,557	1/5/2012								X				Additional funds are needed to award MV Elwha USCG Preservation and Improvement Credit Drydocking project.
W2	944432H	MV Elwha Improvement	12,941,000		44,000	137,470	93,470	2,094,000	2,186,507	92,507			1/5/2012								X				Additional funds are needed to award MV Elwha USCG Preservation and Improvement Credit Drydocking project.
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	5,962,000	5,962,000		55,193,000	55,193,000		4,381,045	11/1/2011					10/19/2012	2,273,780			X				
W2	944433E	MV Kaleetan Improvement	2,709,000		44,000	44,470	470	2,820,000	2,818,395	(1,605)			11/1/2011								X				
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	2,497,000	2,505,185	8,185	60,481,000	60,489,473	8,473		106,362	5/1/2012				10/19/2012	2,273,780			X				
W2	944434E	MV Yakima Improvement	2,709,000		44,000	44,470	470	2,196,000	2,196,411	411			5/1/2012								X				
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	3,079,000	3,079,000		73,310,000	73,310,000		70,477	5/5/2011									X				
W2	944441C	MV Walla Walla Improvement			44,000	44,470	470	3,257,000	3,255,146	(1,854)			5/5/2												

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 3

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments				
					15-17 16LEGFN	15-17 Plan (16ME03)	15-17 Difference	Total 16LEGFN	Total Plan (16ME03)			Total Difference	Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future			
I2	08I2008	Rumble Strip Improvements	14,000		2,002,000	4,574,319	2,572,319	9,114,000	18,190,094	9,076,094		427,482				600,441	7/20/2009	727,299	1		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.					
P1	08P1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	61,996,000	77,018,467	15,022,467	177,101,000	390,624,341	213,523,341		14,183,411	7/1/2009		6/30/2011		5,219,517	10/22/2015	6,809,238	4		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.				
P1	08P1002	Asphalt Roadways Preservation	13,898,000	33,892,822	92,747,000	182,822,187	90,075,187	1,304,921,000	1,452,188,406	147,267,406		37,031,124				4,400,867	5/7/2009	2,814,599	8		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.					
P1	08P1003	Concrete Roadways Preservation			58,732,000	39,634,574	(19,097,426)	323,884,000	286,958,248	(36,925,752)		9,556,993				41,876,781	12/21/2015	40,942,259	10		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.					
P1	08P1004	Safety Features Preservation		240,000	21,000	20,996	(4)	6,576,000	842,621	(5,733,379)		4,695				693,825	4/25/2011	594,635	6		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.					
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	112,158,000	129,164,993	17,006,993	564,859,000	564,890,983	31,983	1,951,062	50,787,784	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18		X	15-17 increase due to reappropriation and accelerated contractor's delivery schedule.				
W1	930513G	Bainbridge Island Tml Preservation			1,858,000	1,925,545	67,545	48,800,000	48,800,000		68,000	202,047	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274	4		X					
W2	944412D	MV Klahowya Improvement			44,000	44,000		606,000	606,000				7/24/2012		10/20/2012								X				
Q3	000600Q	Statewide LED Roadway Lighting Energy Reduction Project				1,000,002	1,000,002		1,000,002	1,000,002														X	Project funded out of reserve 000005Q.		
P3	400516S	I-5/Ridgefield Port of Entry - Scale House Reconstruction				1,934,185	1,934,185		4,700,000	4,700,000															X		
I4	400621J	SR 6/Two Tributaries to Chehalis River - Fish Passage							5,829,185	5,829,185															X		
I4	400621L	SR 6/Salmon Creek - Fish Passage							1,596,387	1,596,387															X		
I4	400621M	SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage							1,515,442	1,515,442															X		
I4	410517E	SR 105/North Cove Vicinity - Erosion Protection 2017				328,543	328,543		3,875,880	3,875,880															X		
P1	450017P	SR 500/Leadbetter Rd to SE 3rd Ave - Paving				176,378	176,378		1,126,010	1,126,010															X		
P2	509016L	I-90/S Fork Snoqualmie Bridge E of North Bend EB - Deck Rehabilitation				129,085	129,085		1,240,428	1,240,428															X		
Y5	700201A	Palouse River and Coulee City RR - Rehabilitation - New Law							47,000,000	47,000,000															X		
Y5	727017A	West Vancouver Freight Access				475,000	475,000		1,900,000	1,900,000															X		
Y5	727401A	Port of Warden Rail Infrastructure Expansion							1,650,000	1,650,000															X		
Y5	741001A	Connell Rail Interchange				5,000,000	5,000,000		10,000,000	10,000,000															X		
Y5	744010A	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail							7,400,000	7,400,000															X		
Y5	744011B	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B							5,415,000	5,415,000															X		
Y4	751015A	Chehalis Jct - High Speed Crossovers							3,900,000	3,900,000															X		
Y4	751016A	Newaukum River - High Speed Crossovers							3,490,000	3,490,000															X		
W1	903543A	SR 304/Bremerton Trm - Olympic Class Dolphin Modifications				52,658	52,658		680,000	680,000															X		
W1	903843A	SR 104/Edmonds Trm - Olympic Class Dolphin Modifications				43,126	43,126		622,158	622,158															X		
W1	904316A	SR 20 Spur/Lopez Island Trm - Olympic Class Dolphin Modifications				481,414	481,414		481,414	481,414															X		
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers				1,000,000	1,000,000		1,000,000	1,000,000															X		
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage							124,195,000	124,195,000																X	
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff				1,000,000	1,000,000		9,907,000	9,907,000																X	
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency				3,000,000	3,000,000		15,790,000	15,790,000																X	
I1	100536D	I-5/SR 525 Interchange Phase							20,010,000	20,009,785																X	
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving				357,000	215,289	(141,711)	1,899,000	1,177,585		13,005	2/9/2017		10/31/2017										X	Reduction due to revised engineer's estimate.	
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving				50,000	50,377	377	1,232,640	1,232,640					1/8/2018		1		8/5/2018						X		
P1	153900P	SR 539/I-5 to Kellogg Road - Paving				134,000	134,527	527	3,607,000	3,607,299					1/16/2018				10/7/2018						X		
P1	200202F	US 2/Leavenworth Vicinity - Paving							1,257,000	1,488,634					10/21/2019				10/21/2020						X	Increase due to updated engineer's estimate and delivery plan.	
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera				186,000	185,927	(73)	283,000	282,657		350	3/6/2017		8/1/2017										X		
Q3	300533Q	I-5/49th St to 38th St - Fiber Communications				122,000	123,069	1,069	411,000	411,904					5/30/2017				1/20/2018						X		
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	2,472,080	2,682,087					3,211,000	3,212,728			7/6/2026		6/30/2027											X	
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	2,092,222	2,182,033					2,560,000	2,560,147			7/6/2026		1/20/2027											X	
I4	310918A	SR 109/Modclips River Bridge - Replace Bridge	3,654,000						6,070,000	6,069,389					1/4/2027				6/30/2027							X	
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes							31,386,000	31,386,000					1/4/2027				6/30/2027							X	
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge							10,000,000	10,000,000					2/2/2026				11/1/2027							X	
I2	501208J	US 12/Old Naches Highway - Build Interchange	38,295,000	38,294,000					38,439,000	38,440,011					7/7/2042				10/23/2043							X	
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving				110,000	145,293	35,293	978,000	1,051,154					4/3/2017				10/27/2017							X	Updated Engineers Estimate and delivery plan.
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving							799,000	899,499					2/4/2019				10/25/2019							X	Updated Engineers Estimate and delivery plan.
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving				280,000	280,461	461	2,304,000	2,304,972					3/27/2017				10/27/2017							X	
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving				340,000	340,543	543	4,376,000	4,376,690					4/10/2017				11/20/2017							X	
Q3	609006Q	Spokane Area Traffic Volume Collection				150,000			150,000						4/24/2017				11/16/2017							X	
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement							3,302,000	3,464,600					10/18/2027				10/16/2029							X	
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving							2,184,000	2,152,909					4/15/2019				11/15/2019							X	
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge				1,205,000	1,203,733	(1,267)	19,861,000	19,860,000					8/13/2018				11/15/2020							X	

Section 313 Report 2015-17 Quarter 3
Nickel/TPA Environmental Mitigation

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,997	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA	Corps	years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				years 2-7 plant establishment	50,001	0	0	0	14,286	14,286	7,143	0	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting/monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
	200201L																
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 161-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015, & 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914	0	0

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Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

**Section 313 Report 2015-17 Quarter 3
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27				115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0