



**Washington State  
Department of Transportation**

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February 15, 2018

SENT VIA EMAIL

Director David Schumacher  
Office of Financial Management

Senator Steve Hobbs, Chair  
Senate Transportation Committee

Representative Judy Clibborn, Chair  
House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2017-2019 biennium, as required in Section 313 of the 2017 Transportation Budget (ESB 5096). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending December 2017 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250,000 or 10% of the project's total cost or 2017-19 appropriation, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or [alexanja@wsdot.wa.gov](mailto:alexanja@wsdot.wa.gov).

Sincerely,

Jay Alexander, Director  
Capital Program Development and Management Office

NEW SECTION.      **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

(1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;

(b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

(c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and still achieve a functional benefit;

(f) Highway projects that have experienced scope increases and that can be reduced in scope;

(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and

(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

(2) For completed projects, the report must:

(a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and

(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

(3) For prospective projects, the report must:

(a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;

(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

**Washington State Department of Transportation**  
**Quarterly Reporting on Capital Projects**  
**Pursuant to ESB 5096**  
**Section 313**  
**17-19 Biennium Quarter 2**

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 17-19 Q2	
			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
D3	100010T	Northwest Region TMC Improvements		17,000	17,000	14,003,000	13,523,000	(480,000)							9,578,400	10/9/2013	8,934,000		X			Reappropriation	
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete		8,000	8,000	14,179,000	14,136,000	(43,000)							3,455,654	6/1/2004	2,482,000		X			Project complete with minor anticipated expenditures prior to final closure.	
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes		91,000	91,000	53,541,000	53,543,000	2,000		10,037	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	X			Reappropriation. Project complete with minor anticipated expenditures prior to final closure.	
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections		27,000	27,000	29,506,000	29,534,000	28,000		11,955	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	X			Project complete with minor anticipated expenditures prior to final closure. Final right of way closure is pending.	
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection		47,000	47,000	11,829,000	11,803,000	(26,000)		10,125	4/21/2008		7/29/2010						X			Reappropriation. Project complete with minor anticipated expenditures prior to final closure. Final right of way closure is pending.	
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection		36,000	36,000	6,744,000	6,745,000	1,000		20,511	11/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	3	X			Reappropriation.	
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	7,000	7,000		22,565,000	22,566,000	1,000		1,841	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4	X			Ongoing expenditures for maintenance and operations of traffic signal per local agreement. Will close once all \$50K of the agreement are spent.	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	29,000	707,000	678,000	145,631,000	145,630,000	(1,000)		432,772	4/12/2010		12/15/2014		22,322,279	6/1/2010	15,514,435	8	X			Reappropriation.	
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening		212,000	212,000	1,878,000	1,879,000	1,000			9/22/2014		12/19/2014						X			Reappropriation.	
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	14,000	141,000	127,000	7,499,000	7,501,000	2,000		8,252	3/31/2014		11/20/2014		3,803,077	5/7/2014	3,262,709	7	X			Reappropriation.	
I1	1811001	SR 520/Bellevue Corridor Improvements - East End		68,000	68,000	3,975,000	2,576,000	(1,399,000)		63,397									X			Project completed under budget. Design only project.	
I1	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment	437,000	493,000	56,000	40,094,000	40,075,000	(19,000)		74,928	9/21/2009		11/27/2013		118,438	5/5/2015	198,466	12	X			Reappropriation.	
I1	202802J	SR 28/Wenatchee to I-90 - Study		35,000	35,000	102,000	102,000												X			Reappropriation. Study	
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		70,000	70,000	28,329,000	28,273,000	(56,000)		869	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5	X			Reappropriation.	
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		9,000	9,000	17,442,000	17,437,000	(5,000)		4,740	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6	X			Reappropriation.	
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	24,000	2,385,000	2,361,000	24,001,000	26,485,000	2,484,000		1,553,230	4/13/2015		8/13/2017		9,809,649	5/29/2015	10,255,073	6	X			Design element cost increases and construction element modifications attributed to cost overruns and delay of OC date. Project completed.	
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	91,000	95,000	4,000	50,816,000	51,059,000	243,000		21,979	9/17/2012		10/5/2015		33,989,673	11/21/2012	27,069,690	9	X			Reappropriation.	
I1	316118A	SR 161/24th St E to Jovita - Add Lanes		194,000	194,000	52,197,000	52,068,000	(129,000)			2/14/2011		8/21/2014		12,285,768	8/17/2011	11,927,624	4	X			Reappropriation.	
I1	351025A	SR 510/Yelm Loop - New Alignment		2,000	2,000	29,348,000	29,349,000	1,000			12/28/2009		10/20/2010		8,835,366	3/4/2010	4,146,936	15	X			Reappropriation. Project closed.	
I1	370401A	SR 704/Cross Base Highway - New Alignment				40,900,000	40,900,000				3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	8	X			Early design, and intersection work is completed and closed. Corridor construction is deferred indefinitely.	
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange		219,000	219,000	85,416,000	85,698,000	282,000		55,032	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5	X			Reappropriation.	
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes		3,185,000	3,185,000	152,982,000	152,966,000	(16,000)		835,333	2/8/2010		12/18/2014		28,025,230	4/15/2010	19,730,515	8	X			Decrease due to retirement of risk reserve. Project completed on budget.	
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges		15,000	15,000	34,913,000	34,913,000			354	9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8	X			Reappropriation. Right of way closure is pending final coordination with BNSF.	
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange		101,000	101,000	48,665,000	48,553,000	(112,000)		43,940	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	X			Reappropriation.	
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	1,542,000	1,231,665	(310,335)	40,654,000	38,425,911	(2,228,089)		354,898	8/18/2014		7/20/2016		29,675,858	10/2/2014	24,309,057	7	X			Expenditure plan adjusted for delivery of roadside plant establishment. Project completed early.	
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	2,430,000	1,794,097	(635,903)	84,349,000	82,546,626	(1,802,374)		422,506	4/23/2012		10/30/2016	(4)	7,151,301	6/6/2012	5,194,043	4	X			Current biennium reduction due to updated expenditure plan. Project completed early.	
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	118,000	140,000	22,000	51,662,000	51,652,000	(10,000)		6,598	12/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740	8	X			Savings at project completion.	
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes		3,000	3,000	50,524,000	50,524,000				2/28/2005		6/28/2007		29,863,188	4/25/2005	33,963,845	3	X			Reappropriation. Right of way closure is pending.	
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes		5,000	5,000	41,020,000	41,021,000	1,000		534	12/20/2004		6/7/2007		32,815,309	2/23/2005	30,473,331	3	X			Reappropriation. Right of way closure is pending.	
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements		1,243,000	1,243,000	89,274,000	89,276,000	2,000		64,681	4/12/2010		10/8/2012		1,427,615	1/21/2015	1,332,012	5	X			Reappropriation.	
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	14,000	2,553,000	2,539,000	83,930,000	83,931,000	1,000		557,503	8/20/2014		6/30/2017	(6)	53,172,330	12/9/2014	53,999,888	3	X			Reappropriation. Project completed early.	
I1	816701E	SR 167/Express Toll Lanes Continuous Access		38,000	(38,000)	541,000	433,000	(108,000)			4/28/2014		8/17/2014		208,475	6/3/2014	242,025	2	X			Project completed under budget.	
I1	840502B	I-405/SR 181 to SR 167 - Widening		134,000	157,000	140,043,000	140,044,000	1,000		16,945	2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	X			Reappropriation. Remaining expenditures are for environmental mitigation and plant establishment.	
I1	840541F	I-405/I-90 to SE 8th St - Widening	5,000,000		(5,000,000)	179,816,000	179,816,000					10/6/2006	9/22/2009		125,000,000	2/16/2007	124,000,000	3	X			Funding is committed for the purpose of constructing a pedestrian/bicycle crossing at the former location of the Wilburton Tunnel. Funding is moved to align with King County's plan for construction.	
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements		1,000	1,000	203,267,000	203,268,000	1,000				3/30/2009	5/22/2012		175,100,000	11/9/2009	107,500,000	3	X			Reappropriation.	
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		6,000	6,000	31,340,000	31,347,000	7,000		706									X			Reappropriation.	
I1	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	35,000	35,000		164,268,000	164,275,000	7,000		6,939					109,999,985	2/24/2009	83,599,000		X			Reappropriation.	
I1	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	37,557,000	40,589,000	3,032,000	376,636,000	377,741,000	1,105,000		804,072					249,999,996	1/11/2012	155,500,001		X			Reappropriation.	
I1	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	44,371,000	91,261,682	46,890,682	2,680,828,000	2,681,139,410	311,410	19,480,052	24,240,765		4/8/2016			834,214	9/8/2009	766,504		X			Reappropriation.	
I1	L1000033	Lake Washington Congestion Management		200,000	288,000	88,000	87,320,000	86,931,000	(389,000)						148					X		Updated delivery plan.	
I1	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5		2,000,000	3,257,123	1,257,123	11,500,000	11,584,613	84,613						7,200,000	11/28/2016	7,290,000		X			Reappropriation.	
I1	L2000163	Dolarway Intersection Improvements		1,359,000	3,009,000	1,650,000	3,909,000	3,919,000	10,000						2,364,058	3/31/2017	2,687,607		X			Reappropriation.	
I1	L2000176	SR 3/SR 304 Interchange Modification		3,222,000	3,801,000	579,000	4,200,000	4,200,000							1,271,110	6/2/2017	1,593,152		X			Reappropriation.	
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		363,000	6,413,000	6,050,000	86,320,000	86,191,000	(129,000)				10/13/2008	12/31/2010		12,379,302	6/16/2014	11,718,295		X		Reappropriation.	
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements		6,000	11,000	5,000	3,611,000	3,680,000	69,000		4,921	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6	X			Planned expenditures from 15-17 carried forward to 17-19.
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements		1,000	1,000	5,829,000	5,826,000	(3,000)				1/31/2011	10/15/2011		3,485,513	3/7/2011	2,740,818	7	X			Reappropriation.	
I2	200204M	US 2/Stevens Pass - Variable Message Signs		1,000	1,000	951,000	910,000	(41,000)				3/19/											

**Washington State Department of Transportation**  
**Quarterly Reporting on Capital Projects**  
**Pursuant to ESB 5096**  
**Section 313**  
**17-19 Biennium Quarter 2**

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 17-19 Q2
			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		21,000	21,000	1,309,000	1,311,000	2,000			1/11/2010				582,422	3/1/2010	381,381	5	X		Reappropriation. Right of way closure pending.	
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown		1,000	1,000	4,117,000	4,117,000								1,974,765	7/28/2010	1,434,794		X		Reappropriation.	
I2	L2000236	SR 26 & US 195 Safety Improvements	400,000	400,000		400,000	400,000		257,467					97,981	10/5/2017	115,662		X				
I2	L2200042	SR 20 Race Road to Jacob's Road	55,000	138,000	83,000	4,239,000	3,678,000	(561,000)	15,219					1,999,561	11/25/2015	2,245,556		X			Project completed under budget.	
I2	L2200092	SR 150/No-See-Um Road Intersection - Realignment	2,616,000	4,328,000	1,712,000	7,580,000	8,493,000	913,000	3,263,797					4,801,002	3/16/2017	5,283,745		X			Reappropriation. The project was increased to install water and sewer infrastructure and miscellaneous items associated with the pedestrian facilities on a roundabout for the City of Chelan. The project also increased by an additional due to high bids. The additional funding was provided by the City of Chelan.	
I3	209703H	US 97/North of Brewster - Passing Lane		1,000	1,000		1,459,000	1,459,000						1,105,122	3/13/2013	979,500	5	X			Project assumed to be complete in 15-17 had minor reappropriation into 17-19.	
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		22,000	22,000	34,802,000	34,803,000	1,000	608		11/23/2009			23,320,934	2/19/2010	19,079,870	12	X				
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42,000		(42,000)	20,524,000	20,405,000	(119,000)			1/12/2009			5,100,245	5/14/2015	4,728,673	17	X				Project completed in 15-17. No expenditures planned for 17-19.
I4	400506M	I-5/Chehalis River Flood Control		1,878,000	1,878,000	6,793,000	6,793,000				3/19/2012			27,943,653	4/30/2012	21,596,150	9	X				Reappropriation.
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study		1,000	1,000	4,922,000	4,920,000	(2,000)			12/21/2009			2,665,138	2/1/2010	1,560,038	5	X				Reappropriation. Study completed and closed.
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving		17,000	17,000	1,122,000	1,149,000	27,000	13,659		11/23/2015			1,993,390	12/22/2015	1,906,800	2	X				Reappropriation.
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	964,000	1,858,000	894,000	1,181,000	1,998,000	817,000	1,748,787		2/6/2017			1,486,898	4/21/2017	1,781,907	2	X				Project cost increase due to high bids and design element changes.
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving		1,000	1,000	5,762,000	5,827,000	65,000	8,219		2/1/2016			3,258,039	3/11/2016	4,242,692	1	X				Reappropriation.
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving		24,000	24,000	2,539,000	2,567,000	28,000	15,011		11/2/2015			2,088,737	12/7/2015	1,778,388	4	X				Reappropriation.
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving		117,000	117,000	2,431,000	1,898,000	(533,000)	2,872		3/21/2016			3,181,957	4/28/2016	3,353,816	3	X				Reappropriation.
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving		1,000	1,000	2,236,000	2,168,000	(68,000)			12/8/2014			1,816,855	1/12/2015	1,592,827	6	X				Reappropriation.
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving		1,000	1,000	2,243,000	2,132,000	(111,000)			11/22/2010							X				Reappropriation.
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	1,955,000	1,148,000	(807,000)	3,284,000	3,417,000	133,000	965,300		10/10/2016							X				Project completed and total cost adjusted for closure.
P1	202800A	SR 28/East Wenatchee Area - Paving		19,000	19,000	2,196,000	2,199,000	3,000	41		4/7/2008			1,575,901	5/12/2008	1,239,239	2	X				Reappropriation. This project is tied to 202802V which is awaiting final closure.
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave		79,000	79,000	3,377,000	3,379,000	2,000	27		3/22/2010							X				Reappropriation.
P1	501214I	US 12/SR 128 Vicinity to Snake River Bridge - Paving	907,000	1,486,000	579,000	1,054,000	1,541,000	487,000	1,425,016		4/3/2017			5,004,766	5/11/2017	5,642,697	3	X				The increase is due to higher bid prices for Hot Mix Asphalt (HMA) and traffic curb and gutter work resulting from the location of the project, small quantities, and the lack of bidders in the area.
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving		17,000	17,000	913,000	1,021,000	108,000	895		2/1/2016			6,484,739	3/9/2016	5,867,933	3	X				Updated Engineers Estimate and delivery plan. Project completed under budget.
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	802,000	564,000	(238,000)	1,439,000	1,777,000	338,000	548,065		10/3/2016			2,544,477	12/6/2016	2,608,608	2	X				Increase due to updated engineer's estimate prior to advertisement.
P1	509702N	US 97/Satus Creek Vicinity - Paving		1,000	1,000	2,028,000	2,029,000	1,000			1/9/2012			8,788,577	2/13/2012	8,830,732	13	X				
P1	512901X	SR 129/2nd Street to Highland Ave - Paving		34,000	34,000	1,722,000	1,648,000	(74,000)			3/21/2016			1,242,068	4/25/2016	1,396,070	1	X				Reappropriation.
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving		15,000	15,000	4,465,000	4,466,000	1,000			3/16/2015			3,627,190	4/24/2015	3,700,981	2	X				Reappropriation.
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	1,536,000	1,418,000	(118,000)	2,008,000	2,151,000	143,000	1,380,166		3/20/2017			1,435,620	4/20/2017	1,624,312	1	X				Reappropriation.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)		6,000	6,000	51,387,000	51,387,000		(12,632)					8,434,186	9/5/2008	6,734,000		X				Planned expenditures from 15-17 carried forward to 17-19.
P2	100595E	I-5/Nooksack River Bridges - Painting		1,000	1,000	4,552,000	4,552,000				3/3/2014			2,954,089	4/10/2014	3,389,833	5	X				Reappropriation.
P2	100923C	SR 9/Getchell Road Bridge - Seismic		1,000	1,000	197,000	163,000	(34,000)			6/3/2013			184,833	7/12/2013	116,158	4	X				Total project decrease due to savings at project closure.
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge	20,000	237,000	217,000	15,806,000	15,611,000	(195,000)	5,413		7/30/2012			12,204,446	10/9/2012	8,891,324	12	X				Project savings at completion.
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge		505,000	505,000	33,029,000	33,045,000	16,000	143,998		4/26/2010			28,057,110	6/16/2010	21,541,000	8	X				Reappropriation.
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	31,000	108,000	77,000	18,826,000	18,826,000		1,008		10/13/2008			53,746,892	1/29/2009	50,415,851	4	X				Reappropriation. Remaining expenditures are for environmental mitigation in partnership with the Stillaguamish Nation.
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge		1,000	1,000	8,209,000	8,604,000	395,000			4/18/2011			8,838,513	6/24/2011	8,485,707	9	X				Reappropriation.
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	135,000	163,000	28,000	378,000	6,095,000	5,717,000	17,698		2/19/2008							X				Reappropriation. This BIN is made up of two projects. The total project variance is due to the 2017 budget list not including the prior expenditures for the primary project. The remaining expenditures are for the interim curation of archeological artifacts generated and collected from the Port Angeles Graving Dock project.
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	71,000	67,000	(4,000)	32,252,000	32,251,000	(1,000)	13,681		6/12/2013			20,900,002	10/3/2013	23,220,888	3	X				Reappropriation.
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge		55,000	55,000	10,228,000	10,130,000	(98,000)	4,161		12/16/2013			11,692,593	2/3/2014	11,612,612	12	X				Reappropriation.
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge		44,000	44,000	7,161,000	7,261,000	100,000			12/16/2013			11,692,593	2/3/2014	11,612,612	12	X				
P2	400694A	SR 6/Willapa River Br - Replace Bridge		2,000	2,000	7,039,000	6,960,000	(79,000)			3/25/2013			4,620,716	4/29/2013	4,077,490	8	X				Reappropriation.
P2	410110P	Astoria-Megler Bridge - South End Painter	4,196,000	4,507,000	311,000	19,815,000	19,681,000	(134,000)	1,724,864		4/16/2012							X				Reappropriation.
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge		8,000	8,000	6,016,000	6,015,000	(1,000)			4/20/2009			7,260,694	6/1/2009	6,547,278	6	X				Reappropriation. Right of way closure is pending.
P2	602110I	SR 21/Keller Ferry Boat - Replace Boat		135,000	135,000	14,210,000	14,215,000	5,000			7/25/2011				11/16/2011	9,557,178		X				Reappropriation.
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		1,000	1,000	7,421,000	7,489,000	68,000	2,870		11/7/2011			6,202,171	12/29/2011	5,291,071	6	X				Reappropriation.
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	21,000	21,000		412,000	422,000	10,000	288									X				
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		1,000	1,000	1,456,000	1,457,000	1,000			3/12/2012			1,832,141	5/11/2012	1,951,774	4	X				
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	80,000	125,000	45,000	14,631,000	14,634,000	3,000	3,535		10/12/2009				10/12/2009	200,000		X				Reappropriation. Right of way closure is pending. Remaining expenditures are for environmental mitigation.
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	21,000	103,000	82,000	8,013,000	8,014,000	1,000	3,238		12/19/2011			6,254,482	2/7/2012	4,083,066	14	X				Reappropriation.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82		1,000	1,000	3,032,000	3,033,000	1,000										X				
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening		1,000	1,000	332,000	332,000											X				Reappropriation.
Q3	000600Q	Statewide LED Roadway Lighting Energy Reduction Project		319,000	319,000	1,002,000	1,504,000	502,000	6,230									X				Reappropriation.



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			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
Q3	200208Q	US 2/W of Wenatchee - VMS		11,000	11,000	400,000	413,000	13,000	795	10/24/2016		6/16/2017		192,163	12/8/2016	203,853	5	X						
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera	98,000	143,000	45,000	287,000	287,000		15,447	3/6/2017		8/1/2017						X					Reappropriation	
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion	59,000	54,000	(5,000)	744,000	748,000	4,000	39,856	9/12/2016	1	4/21/2017	3	357,794	11/22/2016	357,794	4	X					Revised delivery plan	
Q3	400016T	Vancouver Urban ITS Device Infill		94,000	94,000	899,000	900,000	1,000	76,835	4/18/2016		3/24/2017		611,170	5/26/2016	648,115	3	X						
Q3	400017F	SWR Legacy Fiber Upgrade	26,000	1,000	(25,000)	53,000	54,000	1,000		7/25/2016		11/30/2017	(5)					X					Higher than anticipated expenditures in 15-17. Project completed early.	
Q3	400017Q	Clark County CMAQ VAST Projects		32,000	32,000	119,000	119,000			6/19/2017		6/30/2017						X					Reappropriation.	
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs		242,000	242,000	425,000	481,000	56,000	224,497	11/14/2016	1	5/26/2017	3	300,294	1/23/2017	356,929	4	X					Reappropriation. Updated contractor's schedule.	
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study	987,000	726,000	(261,000)	1,103,000	818,000	(285,000)	31,357	4/24/2017	1	11/3/2017	1	702,779	6/23/2017	523,312	2	X					Reappropriation. Total cost decrease due to favorable bids.	
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras	21,000	10,000	(11,000)	301,000	267,000	(34,000)	(20,851)	12/12/2016	2	10/27/2017	1	5,860,553	4/13/2017	6,157,323	2	X					Reappropriation. Cost decrease due to favorable bids.	
Q3	609004Q	I-90/Sprague Rest Area Traveler Information		26,000	26,000	133,000	133,000			1/29/2014		7/31/2015						X					Reappropriation.	
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements		10,000	10,000	1,120,000	953,000	(167,000)	485	4/18/2016		11/17/2016	(2)	434,694	5/17/2016	398,578	2	X					Reappropriation. Updated Engineers Estimate and adjustment to award amount. Project completed over budget.	
Q3	L2000230	SR 240/Hagen Road - Traffic Lights		186,000	186,000	350,000	330,000	(20,000)	7,188					5,860,553	4/13/2017	6,157,323		X					Reappropriation.	
W1	L2200083	ADA Visual Paging Project		288,000	288,000	2,407,000	2,167,000	(240,000)										X					Reappropriation.	
W2	998951F	Security System Upgrades Placeholder for W2	600,000	1,161,000	561,000	4,929,000	4,660,000	(269,000)	267,085									X					Reappropriation. The increase is due to the carry forward of 15-17 programmed work into 17-19.	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)		487,000	487,000	16,604,000	18,241,000	1,637,000		1/17/2012		12/31/2015						X					Total increase is to purchase catchment wall materials for installation at MP 1784.3 and MP 32. This increase is funded by the Programmatic Contingency (798999F)	
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)		12,000	12,000	31,018,000	30,412,000	(606,000)		3/26/2013		2/4/2016						X					Reappropriation. Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..	
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)		2,170,000	2,170,000	56,949,000	49,315,000	(7,634,000)		4/20/2015		9/30/2017						X					Reappropriation. Final Design identified that additional funding are needed to construct this project. Additional funds are needed to account for changes in the design that occurred between Preliminary Engineering and Final Design. Changes include Environmental Mitigation - Wetland Mitigation Bank Credits and Environmental Enhancements for Unnamed Tributary 3 (UT3) Culvert. Funding for this increase provided by ARRA programmatic contingency (798999F).	
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)		10,000	10,000	48,372,000	42,998,000	(5,374,000)		4/20/2015		9/30/2017						X					Reappropriation. Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..	
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)		1,271,000	1,271,000	81,099,000	78,279,000	(2,820,000)	(11,149)	11/24/2015		9/30/2017						X					Reappropriation. Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..	
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)		4,733,000	4,733,000	85,386,000	86,637,000	1,251,000		8/22/2012		12/9/2014						X					Reappropriation. The increase is BNSF savings from other ARRA projects transferred to this task for the 2017 Rails, Ties and Ballast program that was within the scope of the WSDOT/FRA grant agreement.	
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)		3,130,000	3,130,000	35,780,000	31,509,000	(4,271,000)		6/4/2013		7/3/2014						X					Reappropriation. A portion of unneeded Task Contingency funding is being transferred to Programmatic Contingency (798999F) in order to be used for other AARA tasks that do need additional funding.	
Y4	L1000144	Point Defiance Rail Bypass - Lakewood Safety		1,944,000	1,944,000	2,000,000	2,000,000		1,529,125									X					Reappropriation	
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		386,000	386,000	117,234,000	117,234,000			9/4/2007		6/30/2013						X					Reappropriation.	
Y4	P01008C	Tacoma - Bypass of Pt. Defiance		782,000	782,000	16,664,000	16,664,000			1/14/2009		6/30/2015						X					Reappropriation	
Y4	P01101A	Mt Vernon - Siding Upgrade		1,077,000	1,077,000	9,930,000	9,547,000	(383,000)		7/5/2005		3/25/2013						X					Reappropriation	
Y4	P01105A	Blaine - Customs Facility Siding		5,099,000	5,099,000	9,552,000	9,552,000			7/2/2007		6/30/2011						X					Reappropriation	
Y5	701301A	Statewide - Washington Produce Rail Car Pool	467,000	467,000	1,974,000	1,974,000				8/1/2006		12/31/2014						X						
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)		127,000	127,000	1,038,000	1,038,000			5/18/2015		9/30/2015	2					X					Reappropriation.	
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)		185,000	185,000	206,000	206,000		165,830			1389						X					Reappropriation.	
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	55,000	144,000	89,000	184,000	184,000					1398						X					Reappropriation	
Y5	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)		157,000	157,000	367,000	367,000					1398						X					Reappropriation.	
Y5	L2000112	Palouse Rail Loadout Improvements		193,000	193,000	300,000	300,000		185,994	7/6/2009		6/30/2011		1,086,701	10/24/2016	908,955		X					Reappropriation.	
Y5	L2000172	West Whitman Railroad Improvement Project		277,000	277,000	280,000	280,000		181,443									X					Reappropriation.	
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	6,696,000	6,906,000	210,000	47,000,000	47,000,000		575,440	7/6/2009		6/30/2011		1,086,701	10/24/2016	908,955		X					Reappropriation.	
D3	D300701	Statewide Administrative Support	932,000	979,000	47,000	13,013,000	13,014,000	1,000	174,782										X					
D3	D309701	Preservation and Improvement Minor Works Projects	4,340,000	4,099,000	(241,000)	53,231,000	53,243,000	12,000	188,179					210,000	8/25/2014	168,717			X					
D3	D311701	NPDES Facilities Projects	250,000	495,000	245,000	2,822,000	2,825,000	3,000	3,188										X					Carry forward of planned expenditures from 15-17.
D3	D398136	NPDES Facilities Construction and Renovation		66,000	66,000	1,261,000	1,139,000	(122,000)	110,472					552,400	3/16/2015	608,449			X					
D3	D398898	Existing Facilities Building Codes Compliance		458,000	458,000	2,078,000	2,063,000	(15,000)							2/18/2015	273,374			X					
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	565,000	573,000	8,000	6,126,000	6,128,000	2,000	40,500										X					
D3	L1000151	Olympic Region Maintenance and Administration Facility	16,170,000	13,751,000	(2,419,000)	40,000,000	52,000,000	12,000,000	213,986											X				The legislature has identified a total of \$40 million for the project. However, the current cost estimate from the recent update to the original pre-design is in excess of the funding provided by the legislature. The department is requesting an additional \$12 million for the project.
D3	L2000079	Euclid Ave Administration Facility Consolidation Project	8,087,000	9,300,000	1,213,000	12,000,000	12,000,000		4,318,557					8,900,000	10/3/2016	8,690,000			X				Reappropriation	
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land		13,000	13,000	99,000	99,000												X					
I1	099904Q	Future Federal Earmarks for Improvement Program	20,000,000	20,000,000		180,000,000	160,000,000	(20,000,000)											X					Place holder for unanticipated federal funds.
I1	099905Q	Future Local Funds for Improvement Program	10,000,000	10,000,000		90,000,000	80,000,000	(10,000,000)											X					Place holder for unanticipated federal funds.
I1	0B11002	Pedestrian & Bicycle Improvements		46,000	46,000	492,000	3,474,000	2,982,000	113,994					294,736	7/11/2011	391,314			X					Project added to the BIN funded with CMAQ funds awarded by PSRC.
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor		212,000	212,000	253,000	546,000	293,000	107,714											X				Work programmed under this project was combined with WA-BC Joint Transportation Action Plan-Border Policy Research Institute (100098V).

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			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2		228,000	228,000	2,501,000	1,902,000	(599,000)		83,840										X	Reappropriation	
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	16,000,000	13,621,564	(2,378,436)	20,246,000	20,509,436	263,436		81,131	12/7/2015	36	7/4/2018	27						X	Reappropriation. The project was delayed waiting for funding from PSRC and to avoid a construction conflict with the I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair project awarded in May, 2017.	
I1	100536D	I-5/SR 525 Interchange Phase				20,010,000	20,010,000				2/9/2026		10/31/2027							X		
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	8,305,000	8,056,152	(248,848)	13,267,000	22,076,000	(1,049)		305,265	11/4/2019	25	9/30/2021	39						X	Reappropriation. Restoring \$8.8 million in funding on the corridor to the 2015 Legislative level. A technical issue led corridor savings on the project to not be reflected in subsequent budget submittals.	
I1	100921G	SR 9/SR 528 - Improve Intersection				7,847,000	7,847,000				7/6/2027		10/1/2028							X		
I1	140504C	I-405/SR 167 Interchange - Direct Connector		296,000	296,000	41,613,000	41,618,000	5,000		151,129	7/7/2025		6/30/2027							X	Reappropriation.	
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	244,731,000	255,428,000	10,697,000	1,478,546,000	1,478,546,000		15,470,000	47,609,120	3/28/2005		9/30/2022		103,100,763	6/10/2014	98,175,444			X	Reappropriation. The department's request reflects the updated delivery schedule with construction continuing through 2022.	
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane				3,211,000	3,218,000	7,000			7/6/2026		6/30/2027							X	Increase is due to rounding of prior biennium expenditures. This project has been deferred indefinitely.	
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane				2,560,000	2,560,000				7/6/2026		1/20/2027							X	This project has been deferred indefinitely.	
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	1,443,000	1,775,000	332,000	5,358,000	5,337,000	(21,000)		166,878										X	Reappropriation	
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges		203,000	203,000	2,002,000	2,003,000	1,000												X	Reappropriation.	
I1	524003S	SR 240/Kingsgate Way - Signalize Intersection		212,000	212,000		452,000	452,000											2	X		
I1	600010A	US 395/North Spokane Corridor	11,112,000	13,896,895	2,784,895	229,607,000	229,645,614	38,614		7,004,775	2/18/2014		11/21/2015		18,733,358	9/13/2013	15,368,730			X	Reappropriation	
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,285,000	2,285,000	8,020,000	8,023,000	3,000		11,183										X	Reappropriation	
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	321,222,000	361,975,000	40,753,000	3,214,671,000	3,268,726,000	54,055,000	23,112,020	45,873,695	12/7/2009		12/31/2016		16,039,797	7/14/2008	17,039,595			X	Reappropriation. The 2017 Legislative Session provided the program with an additional \$77 million. Of this amount, \$18 million will be covered by local funding. WSDOT requested an additional \$54 million in funding for the 2018 supplemental budget. The agency will continue to assess risks and adjust future budget requests accordingly.	
I1	809940B	SR 99/Viaduct Project - Construction Mitigation	12,500,000	12,500,000		38,501,000	35,170,000	(3,331,000)		1,701,952										X	Reduction reflects unused funds in 15-17.	
I1	852006W	SR 520 Westside Design Development		1,000	1,000	24,001,000	24,001,000													X	Reappropriation.	
I1	881006	I-405/Renton to Bellevue Widening and Express Toll Lanes	1,755,000	4,136,000	2,381,000	21,733,000	21,656,000	(77,000)		1,958,650										X	Reappropriation	
I1	L1000059	SR 523 Corridor Study		135,000	135,000	315,000	316,000	1,000												X	Reappropriation.	
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	8,000,000	8,000,000		75,000,000	75,000,000			567,945										X		
I1	L1000113	I-90/SR 18 Interchange Improvements	5,000,000	5,000,000		150,000,000	150,000,000			19,906	11/6/2017		10/1/2020							X		
I1	L1000120	SR 18 Eastbound Off-Ramp	15,000,000	15,000,000		15,000,000	15,000,000			14,573										X		
I1	L1000157	SR 14 Access Improvements	2,058,000	2,193,000	135,000	7,500,000	7,500,000			252,497										X	Reappropriation.	
I1	L1000158	US 2 Trestle IJR	600,000	942,000	342,000	1,501,000	1,501,000			154,904										X	Reappropriation	
I1	L1000162	I-405 Northbound Auxiliary Lane - SR 520 to NE 70th Pl	10,000,000	10,000,000		15,000,000	15,000,000													X		
I1	L1000174	SR 410 Corridor Study	300,000	300,000		300,000	300,000			1,778										X		
I1	L1000179	Tacoma Mall Blvd Access Ramp Study	500,000	500,000		500,000	500,000			791										X		
I1	L1100048	31st Ave SW Overpass Widening and Improvement		945,000	945,000	1,102,000	1,102,000			147,144										X	Reappropriation	
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	40,700,000	40,700,000		68,000,000	68,000,000			14,661										X		
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	48,532,000	50,626,000	2,094,000	72,000,000	72,000,000			2,729,136										X	Reappropriation	
I1	L2000058	US 195/Colfax to Spangle - Add Passing Lane	10,100,000	10,062,000	(38,000)	11,650,000	11,650,000			3,829,243	10/9/2017		11/16/2018		2,945,302	6/20/2017	3,199,999			X	Reappropriation.	
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	4,000,000	4,000,000		26,600,000	26,600,000			52,021										X		
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	3,850,000	1,686,486	(2,163,514)	25,000,000	25,000,000	0		270,875	2/11/2019		7/20/2021							X	The scope of this project was changed by the Legislature in the 2017 session. The total budget remains the same, although the aging of the planned expenditures has changed.	
I1	L2000107	SR 162 Study/Design	90,000	87,000	(3,000)	450,000	396,000	(54,000)		36										X	Completed under budget	
I1	L2000119	I-5/Northbound on-ramp at Bakerview	1,300,000	1,300,000		10,000,000	10,000,000			208,737										X		
I1	L2000123	I-82/ EB WB On and Off Ramps	9,000,000	9,000,000		34,400,000	34,400,000			114,044										X		
I1	L2000124	I-90/Front Street IJR	2,300,000	2,300,000		2,300,000	2,300,000			60,635										X		
I1	L2000127	US 395/Ridgeline Intersection	4,000,000	4,000,000		21,000,000	21,000,000													X		
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	3,900,000	3,900,000		3,900,000	3,900,000			57,138										X		
I1	L2000175	SR 16/Corridor Congestion Study	2,040,000	2,128,000	88,000	3,000,000	3,000,000			259,785										X	Reappropriation.	
I1	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	47,900,000	49,012,000	1,112,000	73,200,000	73,200,000			657,929										X	Reappropriation	
I1	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	10,938,000	14,157,000	3,219,000	79,971,000	80,056,000	85,000		4,291,092					10,929,951	5/4/2017	10,930,002			X	CW Advancement Pilot Program: \$1 million in 2017-19 to continue community engagement and better define the project limits. Reappropriation.	
I1	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	9,900,000	9,900,000		84,400,000	84,400,000			112,280										X		
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	1,500,000	4,960,000	3,460,000	5,000,000	5,000,000	1,000		5,001,000										X	Reappropriation	
I1	L2000255	I-5/Exit 274 Interchange		50,000	50,000	12,100,000	12,100,000			11,338										X	Project added at the request of OFM.	
I1	M00100R	I-5 JBLM Corridor Improvements	142,570,000	160,711,320	18,141,320	494,400,000	494,417,674	17,674		10,318,002					9,677,122	12/28/2016	7,878,788			X	Reappropriation. Current biennium increase due to refinement of the delivery plan.	
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	219,074,000	165,112,464	(53,961,536)	1,642,500,000	1,643,186,000	686,000		6,370,239										X	Total project increase due to addition of local funds on a reimbursable agreement with the City of Seattle. Deferral of 17-19 expenditures reflects updated cashflow assumptions.	
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	93,500,000	93,651,000	151,000	1,875,500,000	1,875,500,000			12,530,869										X	Reappropriation.	
I1	M00800R	US 395 North Spokane Corridor	64,000,000	67,454,000	3,454,000	878,900,000	878,900,000			9,918,582										X	Reappropriation	
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	225,200,000	231,730,000	6,530,000	1,225,200,000	1,225,337,000	137,000	13,491,543	28,037,101					763,428	9/9/2016	818,133			X	Reappropriation	
I1	N52600R	SR 526 Corridor Improvements	3,000,000	3,000,000		47,197,000	47,197,000			39,954										X		
I1	N92040R	SR 9/SR 204 Interchange	19,826,000	20,616,000	790,000	69,500,000	69,500,000			279,551										X	Reappropriation	
I1	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineer)	750,000	750,000		10,750,000	10,750,000			6,635										X		
I1	T10400O	I-82 West Richland - Red Mountain Interchange	1,500,000	1,488,914	(11,086)	28,400,000	28,547,175	147,175		22,543					2,676,720	11/9/2015	2,517,478			X	Reappropriation.	
I1	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	16,500,000	18,796,000	2,296,000	50,000,000	50,000,000			200,722										X	Reappropriation	
I1	T20900R	US-12/Walla Walla Corridor Improvements	50,807,000	50,786,000	(21,000)	168,807,000	168,8															

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 17-19 Q2
			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
I1	T32700R	SR 510/Yelm Loop Phase 2		3,500,000	3,500,000	58,500,000	58,500,000		3,394										X		CW Advancement Pilot Program: \$3.5 million into 2017-19, which would allow the project to be advertised and completed sooner.	
I1	T32800R	SR 518 Des Moines Interchange Improvement	11,940,000	12,411,000	471,000	13,455,000	13,515,000	60,000	3,383,499					9,273,461	6/2/2017	8,230,000			X		Reappropriation.	
I2	099902I	Safety Project Reserve - Collision Reduction				199,038,000	199,038,000												X			
I2	099902J	Safety Project Reserve - Collision Prevention				330,540,000	330,540,000												X			
I2	099999A	Statewide Roadside Safety Improvements Program (TPA)		1,000	1,000		29,435,000	29,435,000						1,853,842	3/10/2008	1,463,337			X		Planned expenditures from 15-17 carried forward to 17-19.	
I2	0B12002	Intersection & Spot Improvements	88,177,000	104,840,000	16,663,000	385,340,000	385,340,000		21,946,862					1,685,481	7/16/2001	1,798,271			X		Planned expenditures from 15-17 carried forward to 17-19.	
I2	0B12003	Guardrail Retrofit Improvements	2,987,000	3,261,000	274,000	11,093,000	11,093,000		436,469					586,615	6/13/2016	478,714			X			
I2	0B12005	Median Cross-Over Protection Improvements	14,885,000	18,337,000	3,452,000	32,447,000	32,447,000		2,065,009					999,381	7/20/2009	889,919			X		Planned expenditures from 15-17 carried forward to 17-19.	
I2	0B12007	Roadside Safety Improvements	285,000	483,000	198,000	2,605,000	2,605,000		112,339					4,570,637	3/13/2017	4,200,061			X		Planned expenditures from 15-17 carried forward to 17-19.	
I2	0B12008	Rumble Strip Improvements	6,271,000	7,096,000	825,000	18,811,000	18,811,000		638,933					600,441	7/20/2009	727,299			X		Planned expenditures from 15-17 carried forward to 17-19.	
I2	200201J	US 2/East Wenatchee N - Access Control		59,000	59,000	366,000	366,000	(7,000)	3,947										X		Reappropriation.	
I2	201701G	SR 17/Adams Co Line - Access Control		43,000	43,000	105,000	105,000		1,683										X		Reappropriation.	
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel		8,000	8,000	853,000	854,000	1,000											X		Reappropriation.	
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,059,000	1,059,000	3,139,000	3,141,000	2,000	26,853										X		Reappropriation.	
I2	L1000112	SR 20/Sharpes Corner Vicinity Intersection	10,494,000	11,792,000	1,298,000	13,400,000	13,400,000		846,881	923,444				6,182,783	12/22/2017	7,224,164			X		CW Advancement Pilot Program: The project is scheduled to go to ad in fall 2017. \$1 million can be advanced into 2017-19. Reappropriation.	
I2	L2000074	SR 14/ Wind River Junction	5,168,000	5,154,000	(14,000)	6,300,000	6,300,000		419,889		3/1/2018								X		Reappropriation.	
I2	L2000091	SR 432 Longview Grade Crossing	1,500,000	1,500,000		85,000,000	85,000,000		303,910		5/6/2019								X			
I2	L2000252	SR 525/E Bush Point Rd-S Honeymoon Bay Rd - Intersection Safety Improvem	1,500,000	1,500,000		1,500,000	1,500,000		61,381										X			
I2	N00200R	US Hwy 2 Safety	2,000,000	2,000,000		19,000,000	19,000,000		13,641										X			
I2	N30500R	SR 305 Construction - Safety Improvements	10,700,000	10,700,000		36,800,000	36,800,000		17,680										X			
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes		51,000	51,000	3,025,000	3,026,000	1,000	2,671										X		Reappropriation.	
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes		44,000	44,000	3,023,000	3,023,000		2,054										X		Reappropriation.	
I3	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study		216,000	216,000	401,000	401,000	14,000	153,747										X		Reappropriation.	
I3	508201S	I-82/South Union Gap I/C - Improvements	862,000	501,000	(361,000)	3,163,000	3,193,000	30,000	410,288										X		Higher than anticipated 15-17 PE expenditures.	
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	905,000	1,157,000	252,000	2,962,000	2,961,000	(1,000)	12,394										X		Reappropriation	
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	72,674,000	82,972,562	10,298,562	564,900,000	564,900,000	21,000	27,204,633	31,896,262	10/5/2009			5,173,835	3/30/2009	3,298,002	18		X		Reappropriation	
I3	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements		384,452	384,452		677,879	677,879											X		Emergent project. This project qualified for the use of re-purposed federal earmark funds.	
I3	L2000117	SR 501/I-5 to Port of Vancouver	2,300,000	2,300,000		7,000,000	7,000,000		14,975		2/1/2019								X			
I3	L2220062	SR 14/Bingen Overpass	2,251,000	2,344,000	93,000	22,900,000	22,900,000		297,994		3/4/2019								X		Reappropriation.	
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	9,400,000	9,453,000	53,000	426,400,000	426,400,000		1,104,940										X		Reappropriation.	
I4	099955F	Fish Passage Barriers (TPA)	4,151,000	4,248,000	97,000	40,537,000	41,054,000	517,000	2,470,891		7/5/2005			463,251	4/25/2011	338,103			X		Delivery plan adjustment.	
I4	0B14001	Fish Passage Barrier	55,815,000	64,885,000	9,070,000	342,000,000	342,000,000		24,363,404					1,061,197	5/20/2013	947,436			X		Planned expenditures from 15-17 carried forward to 17-19.	
I4	0B14002	Noise Wall & Noise Mitigation Improvements	2,667,000	2,709,000	42,000	4,814,000	4,814,000		1,792					6,334,836	12/6/2004	5,817,222			X			
I4	0B14003	Stormwater & Mitigation Site Improvements	4,367,000	5,394,000	1,027,000	35,823,000	35,747,000	(76,000)	482,696					132,950	5/12/2003	136,619			X		Planned expenditures from 15-17 carried forward to 17-19.	
I4	0B14004	Chronic Environmental Deficiency Improvements	7,146,000	8,933,000	1,787,000	63,255,000	63,255,000		3,492,997					7,817,502	4/10/2013	5,164,771			X		Planned expenditures from 15-17 carried forward to 17-19.	
I4	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	2,030,000	3,076,000	1,046,000	10,568,000	10,160,000	(408,000)	428,271										X		Planned expenditures from 15-17 carried forward to 17-19.	
I4	310918A	SR 109/Moclipis River Bridge - Replace Bridge				6,070,000	6,071,000	1,000			1/4/2027								X			
I4	L1100066	Fish Culverts	37,500,000	39,400,000	1,900,000	300,000,000	300,000,000												X		Reappropriation	
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	28,963,000	28,963,000		333,093,000	333,093,000		7,388,025										X			
P1	0BP1001	Chip Seal Roadways Preservation	40,474,000	52,970,000	12,496,000	307,101,000	307,101,000		25,566,542		7/1/2009			7,752,401	1/22/2018	7,804,095			X		Planned expenditures from 15-17 carried forward to 17-19.	
P1	0BP1002	Asphalt Roadways Preservation	121,459,000	147,617,000	26,158,000	2,365,887,000	2,365,887,000		90,726,033					2,200,433	5/7/2009	1,407,300			X		Planned expenditures from 15-17 carried forward to 17-19.	
P1	0BP1003	Concrete Roadways Preservation	63,788,000	56,929,000	(6,859,000)	269,796,000	269,796,000		5,574,459					20,938,391	12/21/2015	20,471,129			X		Planned expenditures from 15-17 carried forward to 17-19.	
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	2,762,000	3,378,000	616,000	4,613,000	4,030,000	(583,000)	1,487,491		12/12/2016			7,693,649	3/6/2017	6,847,569	3		X		Reappropriation	
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	752,000	492,000	(260,000)	1,293,000	645,000	(648,000)	401,548		12/12/2016			7,693,649	3/6/2017	6,847,569	3		X		Reappropriation. Project started earlier than anticipated. Total decrease due to updated cost estimate prior to advertisement.	
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	1,185,000	1,195,000	10,000	1,237,000	1,235,000	(2,000)	81,641		2/5/2018	1	8/5/2018						X		Reappropriation.	
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	334,000	375,000	41,000	903,000	1,017,000	114,000	1,039		2/4/2019								X		Project cost estimate updated with current unit prices.	
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	2,016,000	2,742,000	726,000	2,298,000	2,995,000	697,000	2,675,920		2/6/2017			2,510,332	4/5/2017	4,027,265	2		X		Reappropriation. The cost of the project increased primarily due to high bids. Completion date delayed due to wildfires, winter weather, and updated contractor's schedule.	
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13,793,000	8,335,092	(5,457,908)	52,275,000	53,575,710	1,300,710	5,800,627					8,325,728	5/7/2015	10,632,684			X		Reappropriation. Expenditure plan revised due to updated contractor's delivery schedule.	
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving	4,037,000	4,198,000	161,000	4,380,000	4,434,000	54,000	164,133		4/10/2017	7	11/20/2017	12	3,902,752	1/17/2018	4,046,000	3		X		Reappropriation. Advertisement date was delayed and CN moved out one season in order to partner with the City of Spokane.
P1	800515C	Concrete Rehabilitation Program (Nickel)	57,227,000	75,257,330	18,030,330	192,727,000	197,475,294	4,748,294	24,697,928					15,681,472	11/17/2008	9,874,897			X		Reappropriation. Funding was provided in the 2003 Nickel package to address falling concrete along the I-5 corridor in King County. Over time, this programmatic investment has been supplemented with federal funding. Concrete in the area is deteriorating more than anticipated, increasing costs and requiring additional panels be addressed.	
P1	L1100071	Highway System Preservation	156,860,000	162,814,000	5,954,000	1,189,983,000	1,189,983,000												X		Reappropriation	
P2	0BP2001	Bridge Replacement Preservation	17,896,000	19,741,000	1,845,000	332,463,000	332,463,000		393,359					3,550,057	3/18/2002	3,153,674			X		Planned expenditures from 15-17 carried forward to 17-19.	
P2	0BP2002	Bridge Repair Preservation	108,755,000	117,781,000	9,026,000	1,648,985,000	1,648,985,000		22,637,276					4,566,658	2/22/2011	4,168,314			X			



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			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement	2,949,000	6,294,000	3,345,000	4,260,000	6,335,000	2,075,000	1,658,647	1/22/2013		6/29/2014			3,513,200	3/26/2013	3,950,269	6		X		Reappropriation. Cost increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.
P2	109947B	SR 99/George Washington Bridge - Painting	18,349,000	14,892,566	(3,456,434)	45,676,000	49,763,377	4,087,377	522,094	1/13/2014		5/30/2018			27,318,728	12/19/2017	30,851,133	4		X		Reappropriation. This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	498,000	1,747,000	1,249,000	404,338,000	404,338,000		235,720											X		Updated R&R plan and cashflow.
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge				10,000,000	10,000,000			2/2/2026		11/1/2027								X		
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	1,613,000	2,035,000	422,000	19,865,000	19,871,000	6,000	280,465	8/13/2018		11/15/2020								X		Reappropriation.
P2	L1000068	Structurally Deficient and At Risk Bridges	23,283,000	21,599,000	(1,684,000)	53,300,000	53,300,000		4,361,609					1,020,296	6/8/2016	1,207,565				X		Reappropriation. The reduction in 17-19 reflects current delivery assumptions.
P2	L2000075	US 12/ Wildcat Bridge Replacement	2,788,000	2,745,000	(43,000)	12,000,000	12,000,000		551,033											X		Reappropriation.
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	12,212,000	12,231,000	19,000	12,500,000	12,500,000		461,546											X		Reappropriation.
P2	L2000174	SR 241/Mabton Bridge	5,970,000	5,970,000		11,970,000	11,970,000		12,097											X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	384,000	856,000	472,000	26,534,000	25,550,000	(984,000)							1,007,710	5/24/2016	999,186			X		Updated R&R plan and cashflow.
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems				96,853,000	96,853,000													X		
P3	099906Q	Set Aside for Local funds - Preservation	4,000,000	4,000,000		36,000,000	32,000,000	(4,000,000)												X		Place holder for unanticipated local funds.
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation	10,000,000	10,000,000		90,000,000	80,000,000	(10,000,000)												X		Place holder for unanticipated federal funds.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	251,000	1,406,000	1,155,000	7,315,000	7,315,000													X		Reserve adjusted to balance to the current and future investment targets for the rest area preservation program.
P3	099960K	Emergency Slide & Flood Reserve	20,000,000	20,000,000		180,000,000	160,000,000	(20,000,000)		7/2/2007		6/30/2009								X		Reserve for emergent slide and flood projects.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	504,000	154,000	3,259,000	3,259,000			7/7/2003		6/30/2005								X		Planned expenditures from 15-17 carried forward to 17-19.
P3	0BP3001	Emergency Relief Preservation	10,000	8,168,000	8,158,000	25,192,000	38,834,000	13,642,000	6,697,806					320,370	7/1/2013	201,147			X		Programmatic BIN increase due to emergency projects being added.	
P3	0BP3002	Unstable Slopes Preservation	14,463,000	15,254,000	791,000	127,708,000	127,708,000		1,462,999					1,905,218	11/13/2007	1,362,148			X		Planned expenditures from 15-17 carried forward to 17-19.	
P3	0BP3003	Major Electrical Preservation	1,170,000	1,241,000	71,000	24,591,000	24,591,000		1,339,437					1,685,481	7/16/2001	1,798,271			X			
P3	0BP3004	Major Drainage Preservation	3,237,000	2,677,000	(560,000)	23,425,000	23,425,000		3,352,650					15,490,448	6/8/2012	14,311,311			X		Higher than anticipated expenditures in 15-17.	
P3	0BP3005	Rest Areas Preservation	2,250,000	2,676,000	426,000	15,868,000	15,868,000		364,357						6/3/2014	814,022			X		Planned expenditures from 15-17 carried forward to 17-19.	
P3	0BP3006	Weigh Stations Preservation	5,002,000	9,231,000	4,229,000	34,894,000	34,894,000		57,955										X		Planned expenditures from 15-17 carried forward to 17-19.	
P3	0BP3007	Statewide Paving Project Basic Safety Features	6,289,000	9,050,000	2,761,000	47,699,000	47,699,000		4,556,803					1,448,279	7/7/2015	1,257,421			X		Planned expenditures from 15-17 carried forward to 17-19.	
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab				127,000	127,000			8/8/2022		12/30/2022								X		
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,911,000	1,911,000	2,011,000	2,427,000	416,000	1,712,095	12/19/2016		12/15/2017			1,169,367	5/4/2017	1,648,936	3		X		Reappropriation. Design element change has resulted in a revision to the project's original scope and delayed advertisement date. Project total increase due to high bids.
P3	G2000055	Land Mobile Radio (LMR) Upgrade	7,200,000	11,551,000	4,351,000	35,000,000	35,000,000		183,756											X		Reappropriation.
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R		161,000	161,000	1,000,000	1,001,000	1,000												X		Reappropriation.
P4	095901W	Set Aside for Preservation Program Support Activities	51,615,000	51,615,000		644,603,000	644,603,000		11,232,493											X		
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	5,378,000	3,618,000	(1,760,000)	46,845,000	44,070,000	(2,775,000)												X		Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs.
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers	218,000	218,000		1,000,000	1,002,000	2,000	65,049											X		
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)		120,000	120,000	134,000	134,000			12/21/2015		6/30/2017	10							X		Reappropriation. County lead project.
Q3	100017Q	I-5 & I-90 Ramp Meter Enhancement	340,000	340,000		340,000	340,000			11/26/2018		4/30/2019								X		
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters		737,000	737,000	950,000	865,000	(85,000)		9/19/2016	22	12/30/2016	28							X		Reappropriation. Project delayed due to additional time needed to obtain permits from the City of Marysville.
Q3	100516Q	I-5/CCTV Enhancement S 272nd St to NE 85th St - Cameras	300,000	382,000	82,000	300,000	388,000	88,000	27,384	7/16/2018	(11)	3/30/2019	(12)							X		This project was advanced one year and the project limits were adjusted. Revised estimate and scope of work.
Q3	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements		122,000	122,000	129,000	129,000		57,337	6/2/2016		4/30/2017	11							X		Reappropriation.
Q3	202400Q	NCR Basin ITS Phase 3	429,000	429,000		429,000	429,000		105	9/18/2017		5/30/2018								X		
Q3	400017R	SWR Ramp Meter Study 2016 - Vancouver Metro Area		11,000	11,000	90,000	92,000	2,000	5,551											X		Reappropriation.
Q3	450317T	SR 503, Fourth Plain to Main Street ITS Device Infill		377,000	377,000	377,000	377,000	377,000	5,368											X		
Q3	609006Q	Spokane Area Traffic Volume Collection		134,000	134,000	150,000	151,000	1,000	3,057	4/24/2017		11/16/2017								X		Reappropriation.
Q3	609007Q	Spokane Area Traffic Volume Collection	600,000	600,000		600,000	600,000			2/5/2018	4	11/16/2018								X		Updated delivery plan.
W1	900001G	Point Defiance Tml Preservation				11,769,000	11,769,000			4/22/2013		2/10/2019		2,466,000	11/20/2013	1,655,998			X			
W1	900001H	Point Defiance Tml Improvement	265,000	409,000	144,000	533,000	533,000	1,000	27,133	8/23/2010		9/21/2012		251,465	8/8/2017	218,868			X			Reappropriation.
W1	900002G	Tahlequah Tml Preservation				15,907,000	15,907,000			6/5/2006		8/10/2021								X		
W1	900002H	Tahlequah Tml Improvement	508,000	168,000	(340,000)	954,000	953,000	(1,000)	3,800	5/23/2011		10/14/2011		112,198	6/20/2011	106,498			X			Current biennium reduction.
W1	900005M	Fauntleroy Tml Preservation	2,923,000	2,923,000		108,061,000	108,061,000		549,000	4/6/2020		8/21/2022								X		
W1	900005N	Fauntleroy Tml Improvement				84,000	84,000			1/3/2012		7/18/2012								X		
W1	900006S	Vashon Tml Preservation	130,000	130,000		38,405,000	37,529,000	(876,000)	1,374	4/21/2014		5/1/2018		1,588,450	4/9/2015	1,020,275			X			Reappropriation. Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
W1	900006T	Vashon Tml Improvement		68,000	68,000	101,000	101,000			5/16/2011		10/27/2012		2,109,783	4/20/2009	2,109,725			X			Reappropriation.
W1	900010L	Seattle Tml Preservation	113,812,000	174,763,000	60,951,000	349,500,000	375,192,000	25,692,000	2,300,000	5/26/2015		6/1/2020		24,079,470	4/20/2017	24,079,471			X			Reappropriation. Adjusted for \$15.1 million of additional grant funding and local contribution received. In addition, requesting additional \$11.6 million to add back previously deferred scope to meet legislative expectations.
W1	900010M	Seattle Tml Improvement		1,120,000	1,120,000	5,551,000	5,555,000	4,000		6/20/2011		2/15/2013		78,470	11/16/2009	82,255			X			Reappropriation.
W1	900012K	Port Townsend Tml Preservation				18,999,000	18,999,000			7/12/2010		1/30/2020		1,904,620	8/9/2010	1,663,275			X			

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 17-19 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 17-19 Q2		
			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
W1	900012L	Port Townsend Tml Improvement	18,000	11,000	(7,000)	58,000	58,000					6/1/2010		10/17/2012		112,345	5/13/2013	151,176				X		Reappropriation. Current biennium reduction.
W1	900022I	Lopez Tml Preservation	14,000		(14,000)	10,271,000	10,270,000	(1,000)				10/17/2011		10/14/2012		1,733,299	1/24/2012	1,949,049				X		Current biennium reduction.
W1	900022J	Lopez Tml Improvement	379,000	457,000	78,000	566,000	566,000		12,161			1/3/2012		7/18/2012		369,098	10/14/2013	318,985				X		Reappropriation.
W1	900024F	Shaw Tml Preservation				3,570,000	3,570,000					3/22/2010		10/14/2010		2,084,388	4/19/2010	1,878,998				X		
W1	900024G	Shaw Tml Improvement	17,000	7,000	(10,000)	52,000	52,000					1/3/2012		7/18/2012								X		Reappropriation. Current biennium reduction.
W1	900026P	Orcas Tml Preservation				13,931,000	13,931,000					4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018				X		
W1	900026Q	Orcas Tml Improvement	90,000	107,000	17,000	2,040,000	2,122,000	82,000		12,988		4/11/2011		7/18/2012		46,199	5/16/2011	49,599				X		Reappropriation. The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900028U	Friday Harbor Tml Preservation				9,923,000	9,923,000					4/29/2013		5/12/2014		1,361,272	6/3/2013	1,338,018				X		
W1	900028V	Friday Harbor Tml Improvement	46,000	20,000	(26,000)	144,000	144,000					9/4/2012		3/9/2013		295,878	7/16/2012	274,174				X		Reappropriation. Current biennium reduction.
W1	900040N	Eagle Harbor Maint Facility Preservation	85,000	85,000		48,186,000	48,186,000					5/9/2011		1/24/2016		13,351,573	11/3/2008	10,829,674				X		
W1	900040O	Eagle Harbor Maint Facility Improvement	1,241,000	1,241,000		14,873,000	14,873,000			4,662		4/2/2012		10/17/2012		279,707	4/10/2012	225,999				X		
W1	902017K	Coupeville (Keystone) Tml Preservation				18,004,000	17,374,000	(630,000)				11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617				X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	902017M	Coupeville (Keystone) Tml Improvement	180,000	56,000	(124,000)	287,000	287,000					1/3/2012		7/18/2012		42,899	12/6/2010	30,602				X		Reappropriation. Current biennium reduction.
W1	902020C	Anacortes Tml Preservation				82,628,000	82,190,000	(438,000)				8/9/2010		11/10/2020		3,541,410	4/20/2015	3,436,409				X		
W1	902020D	Anacortes Tml Improvement	2,382,000	2,535,000	153,000	8,527,000	8,524,000	(3,000)		75,153		5/9/2011		12/8/2012		112,749	5/16/2011	71,349				X		Reappropriation.
W1	910413Q	Edmonds Tml Preservation				57,212,000	57,212,000					5/23/2011		5/3/2012		453,794	6/13/2011	424,707				X		
W1	910413R	Edmonds Tml Improvement	4,089,000	4,279,000	190,000	31,483,000	31,485,000	2,000		56,967		10/19/2009		2/15/2013		1,424,548	10/20/2008	1,301,378				X		Reappropriation.
W1	910414P	Kingston Tml Preservation	1,432,000			65,904,000	65,886,000	(18,000)	77,000	1,518		6/6/2011		4/12/2014		101,204	7/5/2011	101,588				X		Reappropriation.
W1	910414S	Kingston Tml Improvement		26,000	26,000	134,000	135,000	1,000				4/2/2012		10/17/2012								X		Reappropriation.
W1	916008R	Southworth Tml Preservation	2,146,000	2,145,000	(1,000)	44,093,000	44,089,000	(4,000)		3,323		5/22/2017		8/11/2019								X		Reappropriation.
W1	930410T	Bremerton Tml Preservation				45,600,000	45,855,000	255,000				6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769				X		
W1	930410U	Bremerton Tml Improvement	1,071,000	1,109,000	38,000	1,255,000	1,256,000	1,000		24,178		11/1/2010		9/21/2012		101,199	12/6/2010	55,498				X		Reappropriation.
W1	930513G	Bainbridge Island Tml Preservation	14,103,000	15,800,000	1,697,000	61,179,000	61,428,000	249,000	417,000	247,994		7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274				X		Reappropriation. Increase due to Security Preservation (\$255,00) offset by savings
W1	930513H	Bainbridge Island Tml Improvement		123,000	123,000	205,000	207,000	2,000		4,511		1/25/2010		9/21/2012		46,067	3/4/2010	49,859				X		Reappropriation.
W1	952515P	Mukilteo Tml Improvement	90,056,000	72,053,000	(18,003,000)	159,061,000	159,053,000	(8,000)	342,872	5,421,879		7/6/2010		6/28/2019		224,952	12/22/2008	158,535				X		Reappropriation. The delay of \$22 million to the 2019-21 biennium represents an updated delivery plan that assumes multiple contracts to mitigate for the potential risk of encountering a midden layer during deep stormwater excavation.
W1	952516R	Clinton Tml Preservation				24,868,000	24,868,000															X		
W1	952516S	Clinton Tml Improvement	174,000	51,000	(123,000)	34,102,000	34,080,000	(22,000)				7/1/2016		6/30/2017		66,798	5/24/2016	80,672				X		Reappropriation. The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	75,000	243,000	168,000	400,000	401,000	1,000		2,015												X		Reappropriation.
W1	998521B	Life Extension of Electronic Fare System (EFS)	700,000	707,000	7,000	1,165,000	1,166,000	1,000				3/31/2015		1/31/2016								X		Reappropriation.
W1	998901J	WSF/Administrative Support - Allocated to W1	6,747,000	6,847,000	100,000	43,136,000	42,545,000	(591,000)		1,170,686												X		Re-Appropriation of Long Range Plan
W1	998901O	WSF/Systemwide - Dispatch System Replacement	1,779,000	1,779,000		4,404,000	4,404,000			108,113		7/3/2017		6/30/2023								X		
W1	998925A	Security System Upgrades Placeholder for W1	657,000	1,225,000	568,000	3,668,000	3,548,000	(120,000)		86,168												X		Carry forward of planned expenditures from 15-17.
W1	L1000016	Primavera Project Management System	277,000	277,000		2,660,000	2,473,000	(187,000)		32,152												X		Reappropriation.
W1	L1000168	Seattle Tml - Slip 2 and LCCM				47,684,000	47,686,000	2,000								1,558,711	8/22/2011	1,558,713				X		
W1	L2000007	Terminal Project Support	6,508,000	7,070,000	562,000	90,047,000	88,890,000	(1,157,000)		1,132,532												X		\$221,265 Re-Approp for the Passenger Counting Study and \$72,883 Re-Approp for Seismic Evaluations and studies
W1	L2000166	Clinton Tml Road Improvements	2,400,000	2,789,000	389,000	3,000,000	3,000,000			108,466												X		Reappropriation.
W2	944401D	MV Issaquah Preservation	2,648,000	2,753,000	105,000	57,409,000	60,192,000	2,783,000		9,008		2/20/2012		5/20/2012								X		Reappropriation. The Increase is for Nav/Comm equipment.
W2	944401E	MV Issaquah Improvement	75,000	293,000	218,000	1,881,000	2,195,000	314,000		15,181		2/20/2012		5/20/2012			4/24/2012	1,003,388				X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods.
W2	944402D	MV Kittitas Preservation	5,684,000	5,926,000	242,000	54,014,000	58,763,000	4,749,000		2,618,550		4/30/2012		7/20/2012			6/8/2017	2,534,600				X		Reappropriation. This increase is for Navigation / Communications equipment, AVCM and radar upgrades..
W2	944402E	MV Kittitas Improvement	150,000	368,000	218,000	1,858,000	2,463,000	605,000		177,330		4/30/2012		7/20/2012			3/14/2011	2,275,377				X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944403D	MV Kitsap Preservation	4,459,000	4,685,000	226,000	46,360,000	48,245,000	1,885,000		241,049		10/26/2011		12/26/2011			1/19/2011	746,950				X		The increase is for Navigation / Communications equipment and radar upgrades.
W2	944403E	MV Kitsap Improvement	150,000	368,000	218,000	1,868,000	2,584,000	716,000		11,390		10/26/2011		12/26/2011			1/19/2011	746,950				X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944404D	MV Cathlamet Preservation	4,828,000	5,062,000	234,000	49,852,000	50,524,000	672,000		29,869		11/23/2012		2/20/2012								X		Reappropriation. The increase is for 4 MES. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods. Also increase for Navigation / Communications equipment.

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17-19 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 17-19 Q2
			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
W2	944404E	MV Cathlamet Improvement	150,000	368,000	218,000	1,868,000	2,269,000	401,000	10,479	11/23/2012		2/20/2012							X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods	
W2	944405D	MV Chelan Preservation	3,357,000	3,538,000	181,000	66,476,000	69,138,000	2,662,000	47,686	10/26/2011		1/20/2012			1/11/2011	572,208			X		Reappropriation. The Increase is for Nav/Comm equipment and radar upgrades.	
W2	944405F	MV Chelan Improvement	337,000	431,000	94,000	2,250,000	2,765,000	515,000	45,867	10/26/2011		1/20/2012			1/11/2011	572,208			X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$20,000 for CMAQ grant State matching.	
W2	944406D	MV Sealth Preservation	1,296,000	1,477,000	181,000	63,737,000	56,973,000	(6,764,000)	12,415	7/25/2011		11/15/2011							X		Reappropriation. Current biennium increase is for Nav/Comm equipment and radar upgrades. The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944406E	MV Sealth Improvement	75,000	293,000	218,000	1,742,000	2,334,000	592,000	89,574	7/25/2011		11/15/2011			9/15/2011	1,082,249			X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods	
W2	944412C	MV Klahowya Preservation	51,000	88,000	37,000	852,000	4,472,000	3,620,000		7/24/2012		10/20/2012							X		Reappropriation. This increase is for Navigation / Communications equipment.	
W2	944412D	MV Klahowya Improvement	67,000	76,000	9,000	98,000	645,000	547,000		7/24/2012		10/20/2012							X		Reappropriation. The increase is for a CMAQ grant State matching.	
W2	944413B	MV Tillikum Preservation	1,413,000	1,523,000	110,000	2,409,000	4,356,000	1,947,000	2,683	3/6/2013		6/15/2013			4/24/2013	993,686			X		Current biennium increase is for Navigation / Communications equipment. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944413C	MV Tillikum Improvement	75,000	122,000	47,000	1,843,000	2,442,000	599,000	4,183	3/6/2013		6/15/2013							X		Reappropriation. The increase is \$36,434 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944431D	MV Hyak Preservation	1,463,000	1,655,000	192,000	5,266,000	6,834,000	1,568,000	1,085,032	12/15/2012		4/5/2013			2/27/2013	897,562			X		Reappropriation. Current biennium increase is for Navigation / Communications equipment and radar upgrades. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944431E	MV Hyak Improvement	151,000	234,000	83,000	203,000	1,177,000	974,000	24,884	12/15/2012		4/5/2013			2/27/2013	897,562			X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944432G	MV Elwha Preservation	3,423,000	3,812,000	389,000	10,508,000	12,944,000	2,436,000	14,908	1/5/2012		4/20/2012							X		Reappropriation. The Increase is for two rescue boats four MES, and radar upgrades.	
W2	944432H	MV Elwha Improvement	76,000	159,000	83,000	2,106,000	2,319,000	213,000	76,257	1/5/2012		4/20/2012							X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944433D	MV Kaleetan Preservation	4,022,000	4,413,000	391,000	37,471,000	41,708,000	4,237,000	61,027	11/1/2011		3/30/2012			10/19/2012	2,273,780			X		Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.	
W2	944433E	MV Kaleetan Improvement	76,000	303,000	227,000	2,294,000	3,264,000	970,000	25,352	11/1/2011		3/30/2012							X		Reappropriation. The increase is \$217,973 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944434D	MV Yakima Preservation	2,635,000	2,782,000	147,000	50,807,000	57,829,000	7,022,000	10,178	5/1/2012		9/25/2012			10/19/2012	2,273,780			X		Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.	
W2	944434E	MV Yakima Improvement	151,000	378,000	227,000	1,936,000	2,507,000	571,000	35,443	5/1/2012		9/25/2012							X		Reappropriation. The increase is \$217,973 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944441B	MV Walla Walla Preservation	1,760,000	4,487,000	2,727,000	46,741,000	58,360,000	11,619,000	400	5/5/2011		10/20/2011							X		Reappropriation. The propulsion control hardware on the Jumbo MK1 vessels is obsolete and unsupported. This has occurred well in advance of its projected lifecycle. To ensure vessel reliability, this request funds preliminary engineering and long-lead time material to update the propulsion controls and switchboards on the Walla Walla.	

Washington State Department of Transportation  
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Pursuant to ESB 5096  
Section 313  
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			17-19 Final <sup>(1)</sup>	17-19 Plan	17-19 Difference	Total 2017 Final <sup>(1)</sup>	Total Plan	Total Difference			Advertisement 2017 Final <sup>(1)</sup>	Advertisement Variance (months)	Operationally Complete 2017 Final <sup>(1)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
W2	944441C	MV Walla Walla Improvement	76,000	521,000	445,000	2,016,000	3,862,000	1,846,000	684	5/5/2011		10/20/2011							X	Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.		
W2	944442B	MV Spokane Preservation	5,210,000	16,310,000	11,100,000	58,880,000	67,481,000	8,601,000	10,858,230	2/1/2013		3/15/2013							X	Reappropriation. This request moves \$11 million to the 2017-19 biennium. This major topside painting project was scheduled for the summer months to take advantage of the favorable weather and shipyard availability. As a result, the project crossed biennia, with the majority of payments due in 2017-19.		
W2	944442C	MV Spokane Improvement	76,000	521,000	445,000	1,973,000	4,175,000	2,202,000	158,032	2/1/2013		3/15/2013							X	Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.		
W2	944471A	MV Chetzemoka Preservation	2,202,000	2,458,000	256,000	47,059,000	47,350,000	291,000	7,019	7/1/2013		6/28/2027							X	Reappropriation. This increase is for procurement of Steering components and radar upgrades.		
W2	944476B	MV Chetzemoka Improvement	76,000	84,000	8,000	2,260,000	3,147,000	887,000	33,875	7/1/2013		6/28/2027		9/20/2011	347,666				X	Reappropriation. The increase is for a CMAQ grant State matching.		
W2	944477A	MV Salish Preservation	3,163,000	3,449,000	286,000	58,002,000	58,171,000	169,000	26,408	7/1/2013		6/28/2027							X	Reappropriation.		
W2	944477B	MV Salish Improvement	76,000	85,000	9,000	2,697,000	2,997,000	300,000	11,899	10/30/2013		12/31/2012							X	Reappropriation. The increase is for a CMAQ grant State matching.		
W2	944478B	MV Kennewick Preservation	465,000	643,000	178,000	56,559,000	56,677,000	118,000	693	9/5/2017		6/30/2025							X	Reappropriation. The Increase is for radar upgrades.		
W2	944478C	MV Kennewick Improvement	76,000	85,000	9,000	3,232,000	3,331,000	99,000	4,162	1/15/2013		3/15/2013							X	Reappropriation. The increase is for a CMAQ grant State matching.		
W2	944499C	MV Puyallup Preservation	2,133,000	2,353,000	220,000	92,340,000	92,270,000	(70,000)	39,558	10/1/2011		12/30/2011		1/31/2012	1,329,259				X	Reappropriation		
W2	944499D	MV Tacoma Preservation	13,297,000	13,619,000	322,000	122,529,000	128,704,000	6,175,000	84,826	1/28/2012		4/20/2012		3/15/2012	1,432,265				X	Reappropriation. The Increase is for two rescue boats, one IBA and Nav/Comm equipment.		
W2	944499E	MV Wenatchee Preservation	1,492,000	1,629,000	137,000	122,804,000	126,270,000	3,466,000	19,230	2/1/2013		7/30/2013							X	Reappropriation. The Increase is for one IBA. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods, Security equipment, and Nav/Comm equipment.		
W2	944499F	MV Puyallup Improvement	75,000	578,000	503,000	2,647,000	3,458,000	811,000	29,081	10/1/2011		12/30/2011		1/31/2012	1,329,259				X	Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.		
W2	944499G	MV Tacoma Improvement	76,000	578,000	502,000	1,789,000	3,313,000	1,524,000	341,721	1/28/2012		4/20/2012		3/15/2012	1,432,265				X	Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.		
W2	944499H	MV Wenatchee Improvement	76,000	578,000	502,000	2,500,000	3,383,000	883,000	342,350	2/1/2013		7/30/2013							X	Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.		
W2	990040W	144 Auto New Vessel #3 Preservation	1,000	1,000		40,304,000	40,304,000												X			
W2	990041W	144 Auto New Vessel #3 Improvement				1,963,000	1,963,000		9,616										X			
W2	998951A	WSF/Administrative Support - Allocated to W2	3,003,000	3,054,000	51,000	85,828,000	87,497,000	1,669,000	831,443										X	Increase due to Long Range Plan Project		
W2	L1000006	MV Tokitae Preservation	25,000	427,000	402,000	27,773,000	29,042,000	1,269,000	85,624	7/1/2013		6/28/2027							X	Reappropriation. The increase is a carry forward of 15-17 funds to complete unprogrammed work begun due to the USCG mandated requirement (Replaced wasted Vehicle Deck Sprinkler Piping).		
W2	L1000007	MV Samish Preservation	50,000	50,000		34,567,000	34,517,000	(50,000)		7/1/2013		6/28/2027							X	Reappropriation.		
W2	L1000008	MV Tokitae Improvement	75,000	75,000		1,435,000	1,480,000	45,000	8,308	7/1/2013		6/28/2027							X			
W2	L1000009	MV Samish Improvement	75,000	75,000		2,084,000	2,071,000	(13,000)	45,618	7/1/2013		6/28/2027							X	Reappropriation.		
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	75,000	1,575,000	1,500,000	123,075,000	122,257,000	(818,000)						2/24/2005	44,487,228				X	Reappropriation		
W2	L1100038	LNG Security Planning and Outreach	1,000	1,000		851,000	470,000	(381,000)											X	Reappropriation. The RFP is not being awarded. \$1K is programmed in 17-19 to preserve the opportunity to address possible requirements from the Legislature.		









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Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,000,000	1,000,000		1,500,000	1,500,000														X		
Y4	HSR002	Locomotive Service Equipment and Overhaul				4,000,000	4,000,000															X	
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	2,500,000	2,500,000		10,500,000	10,500,000															X	
Y4	HSR005	Operational Modifications after new Service Launch	1,000,000	1,000,000		1,000,000	1,000,000															X	
Y4	HSR006	HSR Program Closeout	500,000	500,000		500,000	500,000															X	
Y5	725910A	Ridgefield Rail Overpass	900,000	900,000		900,000	900,000															X	
Y5	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	699,000	699,000		699,000	699,000		43		6/1/2017	22										X	
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	300,000	300,000		300,000	300,000															X	
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000		150,000	150,000															X	
Y5	L1000180	West Plains/Spokane International Airport Rail Development	2,000,000	2,000,000		2,000,000	2,000,000															X	
Y5	L1000181	PV Hooper Rail Line Improvements - Rail Siding	1,000,000	1,000,000		1,000,000	1,000,000															X	

Notes:

1. Represents final legislative TEIS versions (17LEGFIN)
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than \$500,000/biennium, \$500,000/total project cost, or 10% of total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 12 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
6. Individual contract information in the programmatic BIN is not included in this report.

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting/ monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	93,150	0	0	0	0	16,200	16,200	20,250	20,250	20,250	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				40,137	0	0	0	0	687	39,450	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0

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399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	316,941	0	0	0	0	51,198	31,940	14,692	122,930	96,181	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500	0	0	0	42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	270,672	0	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

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499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits ( buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	0	0	0	9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0



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499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits ( buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			433,865	0	0	0	0	36,900	396,365	0	0	0	600	0
		TO BE DETERMINED	TPA			77,965						27,875	0	40,849	9,241		
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	0	63,362	51,862	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	5,039	67,612	70,504	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	924	110,409	115,201	0	0	0	0