

I-5/Marine View Dr to SR 528 - Peak Use Shoulder Lane & I/C Improvements
Project Information

PIN: 100549B	As of Date: November 2019
Region: Northwest	Regional Admin: M. Cotten
State Route: I-5	
Current Status: Pre-Construction	Legislative Districts: 38

Project Description

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Widening the outside shoulder (right shoulder) by 1' and re-striping NB I-5 to create a peak use shoulder lane and installing an Active Traffic Management system will improve mobility and increase highway capacity by allowing motorists to use the outside shoulder for driving during peak traffic hours. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.

Contractor: 009435 - TRIMAXX CONSTRUCTION, INC. - \$6,338,297.00 - 05/13/2019

Watch List Description

Reported June 2019: A Cost Risk Assessment (CRA) was completed May 2019. The CRA included an increase associated with market conditions project the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.

As of September 2019: Following community engagement, WSDOT has selected the preferred solution alternative that will build a permanent fourth lane, designated for HOV. The new lane will extend the existing HOV lane in Everett to SR 529. The official title of the project will be revised in 2020, after legislative approval, to I-5/NB Marine View Drive to SR 529 Corridor and I/C Improvements. The change in solution is within the CRA total cost of the project, which may exceed the budget amount provided by the Legislature. The Project team continues to look for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017	Q2 2017	On Schedule
Preliminary Engineering Start	Q2 2017	Q2 2017	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete	Q2 2020	Q1 2020	Early
Contract Advertisement	Q3 2020	Q2 2020	Early
Operationally Complete	Q4 2022	Q4 2022	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$7,900	\$5,323
Right of Way	\$0	\$500	\$500
Construction	\$0	\$75,792	\$78,419
Total	\$0	\$84,192	\$84,242

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Other	Total
Prelim Engineering	\$0	\$0	\$23	\$5,300		\$5,323
Right of Way	\$0	\$0	\$0	\$500		\$500
Construction	\$0	\$0	\$0	\$78,419		\$78,419
Total	\$0	\$0	\$23	\$84,219		\$84,242