

I-5/Padden Creek - Fish Passage

Project Information	
PIN: 100583X	As of Date: July 2020
Region: Northwest	Regional Admin: M. Cotten
State Route: I-5	
Current Status: Construction	Legislative Districts: 40
Project Description	
Remove the existing fish passage barrier and replace it with a fish passable structure.	
Contractor: 009493 - GRANITE CONSTRUCTION COMPANY - \$21,777,009 - 08/06/2020	

Project Milestones			
Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2020	Q1 2020	On Schedule
Preliminary Engineering Start	Q3 2019	Q3 2019	On Schedule
Environmental Complete	Q2 2020	Q3 2020	Late
Right of Way Complete	Q3 2020	Q3 2020	On Schedule
Contract Advertisement	Q1 2020	Q1 2020	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)			
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,533	\$1,533
Right of Way	\$0	\$99	\$98
Construction	\$0	\$24,494	\$26,653
Total	\$0	\$26,126	\$28,284

Project Funding Summary - Current Approved Cost (\$ in Thousands)						
Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Other	Total
Prelim Engineering	\$0	\$0	\$0	\$1,533		\$1,533
Right of Way	\$0	\$0	\$0	\$98		\$98
Construction	\$0	\$0	\$0	\$26,653		\$26,653
Total	\$0	\$0	\$0	\$28,284		\$28,284

SR 11/Padden Creek - Fish Passage

Project Information	
PIN: 101120F	As of Date: July 2020
Region: Northwest	Regional Admin: M. Cotten
State Route: SR 11	
Current Status: Construction	Legislative Districts: 40
Project Description	
Contractor: 009493 - GRANITE CONSTRUCTION COMPANY - \$2,714,791.00 - 08/06/2020	

Project Milestones			
Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2020	Q3 2019	Early
Preliminary Engineering Start	Q3 2019	Q3 2019	On Schedule
Environmental Complete	Q2 2020	Q4 2019	Early
Right of Way Complete	Q3 2020	Q2 2020	Early
Contract Advertisement	Q1 2020	Q1 2020	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)			
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$358	\$358
Right of Way	\$0	\$15	\$51
Construction	\$0	\$2,633	\$2,633
Total	\$0	\$3,006	\$3,041

Project Funding Summary - Current Approved Cost (\$ in Thousands)						
Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Other	Total
Prelim Engineering	\$0	\$0	\$0	\$358		\$358
Right of Way	\$0	\$0	\$0	\$51		\$51
Construction	\$0	\$0	\$0	\$2,633		\$2,633
Total	\$0	\$0	\$0	\$3,041		\$3,041