

**SR 530/Trafton Creek - Fish Passage**

| Project Information   |                           |
|---|---------------------------|
| PIN: 153026A  | As of Date: July 2019     |
| Region: Northwest   | Regional Admin: M. Cotten |
| State Route: SR 530   |                           |
| Current Status: Construction  | Legislative Districts: 10 |
| Project Description   |                           |
| Remove the existing fish passage barrier and replace it with a fish passable structure. |                           |
| Contractor: 009143 - KIEWIT INFRASTRUCTURE WEST CO. - \$10,449,700.74 - 05/30/2018      |                           |

| Project Milestones            |               |              |             |
|-------------------------------|---------------|--------------|-------------|
| Milestone                     | Original Date | Current Date | Status      |
| Project Definition Complete   | Q3 2013       | Q3 2013      | On Schedule |
| Preliminary Engineering Start | Q4 2013       | Q4 2013      | On Schedule |
| Environmental Complete        | Q1 2019       | Q1 2019      | On Schedule |
| Right of Way Complete         | Q4 2017       | Q4 2017      | On Schedule |
| Contract Advertisement        | Q1 2018       | Q1 2018      | On Schedule |
| Operationally Complete        | Q3 2019       | Q3 2019      | On Schedule |

| Watch List Description  |
|---|
| As of June 2019: The project is delayed while the culvert is re-designed by the Design-Builder. The final design must be approved by the project's stakeholders. There is a potential that the re-design culvert may increase the total project cost. |

| Project Cost Summary (\$ in Thousands) |                     |                     |                       |
|--|---------------------|---------------------|-----------------------|
| Project Status                         | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
| Preliminary Engineering                | \$0                 | \$640               | \$672                 |
| Right of Way                           | \$0                 | \$47                | \$47                  |
| Construction                           | \$0                 | \$13,458            | \$13,425              |
| Total                                  | \$0                 | \$14,144            | \$14,144              |

| Project Funding Summary - Current Approved Cost (\$ in Thousands) |        |     |                    |         |       |          |
|---|--------|-----|--------------------|---------|-------|----------|
| Project Phase   | Nickel | TPA | Pre-Existing Funds | CWA     | Other | Total    |
| Prelim Engineering  | \$0    | \$0 | \$672              | \$0     |       | \$672    |
| Right of Way  | \$0    | \$0 | \$0                | \$47    |       | \$47     |
| Construction  | \$0    | \$0 | \$3,994            | \$9,431 |       | \$13,425 |
| Total   | \$0    | \$0 | \$4,667            | \$9,477 |       | \$14,144 |

## SR 530/Schoolyard Creek - Fish Passage

| Project Information   |                           |
|---|---------------------------|
| PIN: 153026B  | As of Date: July 2019     |
| Region: Northwest   | Regional Admin: M. Cotten |
| State Route: SR 530   |                           |
| Current Status: Construction  | Legislative Districts: 10 |
| Project Description   |                           |
| Remove the existing fish passage barrier and replace it with a fish passable structure. |                           |
| Contractor: 009143 - KIEWIT INFRASTRUCTURE WEST CO. - \$2,123,071.26 - 05/30/2018       |                           |

| Project Milestones            |               |              |             |
|-------------------------------|---------------|--------------|-------------|
| Milestone                     | Original Date | Current Date | Status      |
| Project Definition Complete   | Q3 2017       | Q2 2017      | Early       |
| Preliminary Engineering Start | Q3 2017       | Q3 2017      | On Schedule |
| Environmental Complete        | Q1 2019       | Q3 2017      | Early       |
| Right of Way Complete         | Q4 2017       | Q4 2018      | Late        |
| Contract Advertisement        | Q1 2018       | Q4 2017      | Early       |
| Operationally Complete        | Q3 2019       | Q3 2019      | On Schedule |

| Project Cost Summary (\$ in Thousands) |                     |                     |                       |
|--|---------------------|---------------------|-----------------------|
| Project Status                         | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
| Preliminary Engineering                | \$0                 | \$641               | \$593                 |
| Right of Way                           | \$0                 | \$78                | \$71                  |
| Construction                           | \$0                 | \$2,591             | \$2,810               |
| Total                                  | \$0                 | \$3,309             | \$3,474               |

| Project Funding Summary - Current Approved Cost (\$ in Thousands) |        |     |                    |         |       |         |
|---|--------|-----|--------------------|---------|-------|---------|
| Project Phase   | Nickel | TPA | Pre-Existing Funds | CWA     | Other | Total   |
| Prelim Engineering  | \$0    | \$0 | \$0                | \$593   |       | \$593   |
| Right of Way  | \$0    | \$0 | \$0                | \$71    |       | \$71    |
| Construction  | \$0    | \$0 | \$0                | \$2,810 |       | \$2,810 |
| Total   | \$0    | \$0 | \$0                | \$3,474 |       | \$3,474 |