

**SR 105/North Cove Vicinity - Erosion Protection 2017**
**Project Information**

|                           |                            |
|---------------------------|----------------------------|
| PIN: 410517E              | As of Date: July 2019      |
| Region: Southwest         | Regional Admin: C. Francis |
| State Route: SR 105       |                            |
| Current Status: Completed | Legislative Districts: 19  |

**Project Description**

The embankment of SR 105 is highly vulnerable to erosion and flooding from wave and tidal action. Erosion to the highway embankment has been jeopardizing the roadway. This project will repair a section of revetment and build new revetment and debris barrier berms along the roadway to prevent further erosion.

Contractor: 009130 - Quigg Bros., Inc.- \$2,352,181.00 - 8/10/17

**Project Milestones**

| Milestone                     | Original Date | Current Date | Status      |
|-------------------------------|---------------|--------------|-------------|
| Project Definition Complete   | Q1 2016       | Q1 2016      | On Schedule |
| Preliminary Engineering Start | Q2 2016       | Q2 2016      | On Schedule |
| Environmental Complete        | Q1 2017       | Q1 2017      | On Schedule |
| Right of Way Complete         | Q2 2017       | Q2 2017      | On Schedule |
| Contract Advertisement        | Q2 2017       | Q2 2017      | On Schedule |
| Operationally Complete        | Q2 2018       | Q2 2018      | On Schedule |

**Project Cost Summary (\$ in Thousands)**

| Project Status          | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
|-------------------------|---------------------|---------------------|-----------------------|
| Preliminary Engineering | \$0                 | \$380               | \$380                 |
| Right of Way            | \$0                 | \$31                | \$43                  |
| Construction            | \$0                 | \$3,147             | \$3,230               |
| <b>Total</b>            | <b>\$0</b>          | <b>\$3,558</b>      | <b>\$3,653</b>        |

**Project Funding Summary - Current Approved Cost (\$ in Thousands)**

| Project Phase      | Nickel     | TPA        | Pre-Existing Funds | CWA        | Other | Total          |
|--------------------|------------|------------|--------------------|------------|-------|----------------|
| Prelim Engineering | \$0        | \$0        | \$380              | \$0        |       | \$380          |
| Right of Way       | \$0        | \$0        | \$43               | \$0        |       | \$43           |
| Construction       | \$0        | \$0        | \$3,230            | \$0        |       | \$3,230        |
| <b>Total</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$3,653</b>     | <b>\$0</b> |       | <b>\$3,653</b> |