

I-5/Tacoma HOV Improvements (Nickel/TPA)

Project Information

PIN: B300504A As of Date: July 2019
 Region: Olympic Regional Admin: J. Wynands
 State Route: I-5
 Current Status: Construction Legislative Districts: 25, 27, 29

Project Description

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes and is identified as part of the core HOV program. This project constructs HOV lanes from South 48th Street to the King County line.

Project Milestones

| Milestone | Original Date | Current Date | Status |
|-------------------------------|---------------|--------------|-------------|
| Project Definition Complete | Q1 1995 | Q1 1995 | On Schedule |
| Preliminary Engineering Start | Q1 1998 | Q3 1993 | Early |
| Environmental Complete | Q4 2000 | Q4 1998 | Early |
| Right of Way Complete | Q1 2005 | Q1 2005 | On Schedule |
| Contract Advertisement | Q1 2005 | Q1 2005 | On Schedule |
| Operationally Complete | Q3 2022 | Q4 2023 | Late |

Project Cost Summary (\$ in Thousands)

| Project Status | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
|-------------------------|---------------------|---------------------|-----------------------|
| Preliminary Engineering | \$37,953 | \$167,285 | \$169,135 |
| Right of Way | \$54,952 | \$28,606 | \$29,005 |
| Construction | \$672,247 | \$1,282,655 | \$1,280,406 |
| Total | \$765,152 | \$1,478,546 | \$1,478,546 |

Project Funding Summary - Current Approved Cost (\$ in Thousands)

| Project Phase | Nickel | TPA | Pre-Existing Funds | CWA | Other | Total |
|--------------------|-----------|-------------|--------------------|-----|-------|-------------|
| Prelim Engineering | \$22,801 | \$114,758 | \$31,576 | \$0 | | \$169,135 |
| Right of Way | \$4,571 | \$7,105 | \$17,329 | \$0 | | \$29,005 |
| Construction | \$303,692 | \$922,574 | \$54,140 | \$0 | | \$1,280,406 |
| Total | \$331,064 | \$1,044,437 | \$103,045 | \$0 | | \$1,478,546 |