True Cost Parcel (TCE) Worksheet

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| Project |  | Parcel No. |  |
| Notes |
| Assessor’s Tax Parcel No.(s) |  |
| Zone Size Min =  |  **s.f./ac.** | Assessed Land Value = | $ |
| A.V. Bldg. #1 =  | **$** |  | A.V. Bldg. #2 = | **$** |  | A.V. Bldg. #3 = | **$** |
| A.V. Bldg. #4 = | **$** |  | **Total Property Assessed Value** | **$** |

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| **R/W Map Parcel Information:** |
| Before Area = |  **s.f./ac** |  | Fee R/W =  |  **s.f./ac.** |  | After Area = |  **s.f./ac.** |
| Perm Esmt 1 =  |  **s.f./ac** |  | Perm Esmt 2 = |  **s.f./ac** |  | Temp Esmt =  |  **s.f./ac** |

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| **Property Costs, total parcel acquisition:** |
| **Total Acquisition (total property A.V. x 1.20)** |  |
| **(Place amount in column 2 of True Cost Summary table)** | =**$**  |
| **Property Costs, partial acquisition:** |
| Partial Acquisition R/W in fee = |  s.f./ac | @ | $ | per s.f./ac. |  | = | **$** |
| Yard / Site Improvements in Fee R/W Area @ Administrative Lump Sum | = |  |
| Major Building in Fee R/W Area @ (A.V of Bldg # |  | ) |  | = |  |
| Perm Esmt 1 = |  s.f./ac | @ | **$** | per s.f./ac. | (A.V. land per unit) | = |  |
| Perm Esmt 2 = |  s.f./ac | @ | **$** | per s.f./ac. | (A.V. land per unit) | = |  |
| Temp Esmt = | s.f./ac | @ | **$** | per s.f./ac. | (A.V. land per unit) x 10% | = |  |
| Subtotal = | = | $ |
| **Subtotal x 1.2 (market adjustment factor) =** |  | $ |

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| **Administrative Costs (place in respective numbered columns of True Cost Estimate table)** |
| 3. Appraisal Fee = | **$** |  | 4. Appraisal Review Fee = | **$** |
| 5. Negotiation Fee = | **$** |  | 6. Title and Escrow Fee = | **$** |
| 7. Prop. Mgmt Services = | **$** |  | 8. Relocation Services = | **$** |
| 9. Relocation Payments | **$** |  | 10. Condemnation & Incidentals = | **$** |