

**WSDOT 2024-2027 STIP Feasibility Analysis  
FFY 2024 Program Apportionments  
(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2024	Est. Avail. CY 2024	STIP CY 2024	EST CY 2025	STIP CY 2025	EST CY 2026	STIP CY 2026	EST CY 2027	STIP CY 2027	EST TOTAL	STIP 4 CY5	DIFF 4 YEARS
Bridge***	274.0	161.0	435.0	165.0	161.0	199.0	161.0	166.0	161.0	45.0	918.0	575.0	343.0
Carbon Reduction Program	17.0	22.0	39.0	16.0	22.0	2.0	22.0	6.0	22.0	2.0	105.0	26.0	79.0
Congestion Mitigation and Air Quality*	31.0	42.0	73.0	54.0	42.0	34.0	42.0	24.0	42.0	4.0	199.0	116.0	83.0
Ferry Boat Program	47.0		47.0	2.0		6.0		0.6			47.0	8.6	38.4
National Highway Performance*	46.0	507.0	553.0	374.0	507.0	297.0	507.0	311.0	507.0	243.0	2,074.0	1,225.0	849.0
National Highway Freight Program	0.2	24.0	24.2	13.0	24.0	5.0	24.0	5.0	24.0		96.2	23.0	73.2
PROTECT**	24.0	25.0	49.0	18.0	24.0	5.0	24.0		24.0		121.0	23.0	98.0
Surface Transportation Block Grant (STBG) Program	50.0	247.0	297.0	183.0	247.0	148.0	247.0	132.0	247.0	54.0	1,038.0	517.0	521.0
Safety - HSIP/Rail-Hwy Crossing	60.0	56.0	116.0	122.0	56.0	54.0	56.0	34.0	56.0	4.0	284.0	214.0	70.0
Safe Routes to Schools	0.4		0.4								0.4	0.0	0.4
Transportation Alternative Set-Aside (TA)*	7.4	20.0	27.4	27.0	20.0	17.0	20.0	12.0	20.0	3.0	87.4	59.0	28.4
Highway Infrastructure Program	3.0		3.0	3.0							3.0	3.0	0.0
National Electric Vehicle Infrastructure	25.0	15.0	40.0		10.5		10.5		10.5		71.5	0.0	71.5
DEMO	85.0		85.0	37.0		14.0		13.0			85.0	64.0	21.0
Section 5307	270.0	219.0	489.0	403.0	219.0	196.0	219.0	202.0	219.0	18.0	1,146.0	819.0	327.0
5307(h) - Passenger Ferry Grant Program	24.1		24.1	24.1							24.1	24.1	0.0
Section 5309											0.0	0.0	0.0
New Start	27.0	210.0	237.0	228.0	210.0	67.0	210.0		210.0		867.0	295.0	572.0
Section 5310	8.5	11.0	19.5	19.0	11.0	1.0	11.0	1.5	11.0	0.9	52.5	22.4	30.1
Section 5311		19.0	19.0	19.0	19.0		19.0		19.0		76.0	19.0	57.0
Section 5337	180.0	108.0	288.0	220.0	108.0	111.0	108.0	90.0	108.0	0.2	612.0	421.2	190.8
Section 5339 Bus/Bus Facilities (Formula)	40.0	19.0	59.0	58.0	19.0	11.0	19.0	11.0	19.0	0.7	116.0	80.7	35.3
5339(b) Bus/Bus Facilities (Competitive)	28.1		28.1	21.3							28.1	21.3	6.8
5339(c) Low/No-Emmission Vehicle Deployment Pro	65.2		65.2	56.0							65.2	56.0	9.2
FTA Discretionary	27.0		27.0	24.0		2.0		1.0			27.0	27.0	0.0
Bureau of Indian Affairs (BIA)											0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)											0.0	0.0	0.0
Tribal Transportation Program (TTP)							1.2	1.2			1.2	1.2	0.0
INFRA Grants	106.0		106.0	17.0		64.0					106.0	81.0	25.0
RAISE Grants	178.0		178.0	131.0		11.0		26.0		0.6	178.0	168.6	9.4
Western Federal Lands (WFL)	8.0		8.0	8.0	7.0	7.0	6.0	6.0	1.0	1.0	22.0	22.0	0.0
Discretionary	103.0		103.0	47.0		18.0		3.0		35.0	103.0	103.0	0.0
<b>Federal Total</b>	<b>1,734.9</b>	<b>1,705.0</b>	<b>3,439.9</b>	<b>2,289.4</b>	<b>1,706.5</b>	<b>1,269.0</b>	<b>1,706.7</b>	<b>1,045.3</b>	<b>1,700.5</b>	<b>411.4</b>	<b>8,553.6</b>	<b>5,015.1</b>	<b>3,538.5</b>
Local/State Funds			7,262.0	5,803.0	7,388.0	3,201.0	7,514.0	2,917.0	7,580.0	390.0	29,744.0	12,311.0	
TIFIA				80.0								80.0	
<b>Grand Totals - All Programs</b>	<b>1,734.9</b>	<b>1,705.0</b>	<b>10,701.9</b>	<b>8,172.4</b>	<b>9,094.5</b>	<b>4,470.0</b>	<b>9,220.7</b>	<b>3,962.3</b>	<b>9,280.5</b>	<b>801.4</b>	<b>38,297.6</b>	<b>17,406.1</b>	<b>20,891.5</b>

\* Projects utilize transfers between Title 23 programs.

\*\*Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation

\*\*\*BRIDGE funding includes Formula Bridge Program Apportionment from Highway Infrastructure Program and STBG Off-System Apportionment

NOTE 1: Estimate may include advance construction (AC) financing